

The following were discussed at Friday's meeting. Please discuss with your colleagues. We will meet Friday (Huber) from 3-4 and then President Lund will join us at 4:00. Budget figures are directly from the administrative budget sheet.

The Senate proposes the following revisions to the BART:

1. Eliminate the Associate Vice President for Academic Affairs.

Savings = \$109,122

Rationale - Former Provosts were able to do the job that now seem to require two people. In light of our budget situation, a return to one person makes sense.

2. In the BART proposal, there are two positions being moved from DDE to the Center for Teaching, Learning and Assessment under the direction of the AVPAA. It is proposed that both these positions be eliminated

Director of Faculty Relations - Savings = \$83,602  
Director of Instructional Support/Instructional Design = \$60,281  
CSALT (listed as non-budget position) = \$38,966

Rationale - Since we are advocating elimination of the AVPAA it makes sense to also cut positions associated with that position. At this time keeping the CTLA is a luxury we can't afford.

3. Reduce the Associate Vice President for University Advancement to a Director position within the newly proposed Enrollment Services.

Savings = Unknown (current position cost is \$104,741) due to whether the salary would also be reduced.

Rationale - The work of University Advancement should be under the direction of the new Enrollment Services. If not directly suggested, this was hinted in the "Black" report.

4. Reduce the Director of Athletics to a 1/2 time position.

Savings = \$54,114

Rationale - In seeking further administrative cuts, it would be advisable to look at other models for administering the Athletic program. At many institutions, a Head Coach also has responsibilities for athletic administration. With our budget concerns this seems like a reasonable accommodation and savings.

TOTAL SAVINGS = \$346,085

RECOMMENDATION - The proposed savings should be used to restore academic programs designated for cuts under the BART proposal.

Note - budget figures are salary plus OPE.

Fellow Senators, review this to see if it coincides with our discussion. Share it with your colleagues. We will meet from 3-4 on

Friday to discuss our presentation strategy, and then make the proposal to the President at 4:00..

Dan