

# Budget Planning Proposal Sheet

**Proposal Title:** \_\_\_\_\_

**Requesting Department/College/Program:** \_\_\_\_\_

<b>Addresses Criteria</b>	<b>5 Strongly agree</b>	<b>4 Somewhat agree</b>	<b>3 Undecided</b>	<b>2 Somewhat disagree</b>	<b>1 Strongly disagree</b>
University's goals of access					
University's goals of affordability					
University's goals of engagement					
Encourages a fiscally sustainable university					
Encourages an environmentally sustainable university environment					
Enhances students success					
Enhances staff success					
Enhances faculty success					
Mitigates an accreditation issue					
Enhances technologies					
Retention					
Recruitment					
Revenue Creation					
<b>Totals</b>					

## Financials

<b>Projected Cost:</b>			
	Yes	No	Comments:
Ongoing Costs			
Revenue Potential			
One time Expense			
<b>Totals</b>			