



## **Initiative Proposal Form**

**Name of Initiative:**

**Campus Unit and Administrative representative who would advocate for this proposal:**

**Brief Description of Initiative:**

**Ongoing cost per year of the proposal:** \_\_\_\_\_

**Timeline for implementation:**

**Describe any FTE implications—either repurposing current staff or additions to staff:  
New Position:**

**Current Staff:**

**Describe any additional costs associated with the proposal:**

**If applicable, describe how this proposal may generate new revenues (either directly through new student enrollment or indirectly through retention.)**

**If applicable, describe how this proposal may mitigate the erosion of a quality educational experience at EOU.**

**Potential impact/collaboration with other units:**

**Assessment methods to determine efficacy and exit strategies:**

**Arguments for the initiative:**