EOU BUDGET PLANNING FLOW CHART FY 2009-11

EASTERN OREGON UNIVERSITY

President notifies AAP concerning financial condition of University: CBA II G 1a, 2-16-09

President meets with AAP concerning financial condition of University: CBA II G 1b, 2-18-09

AAP comments and recommendations to EOU President of University: CBA II G 1c, 3-11-09 5:00 PM

President may announce financial crisis and unfold planning for reduction of University programs and services: CBA II G 1d. 3-13-09

President directs Budget and Planning Committee to provide feedback on process[1] 2-6-09

Budget and Planning Committee provides feedback on process by[2] 2-13-09

President directs divisions/units/AAP and University constituencies to develop reduction recommendations: CBA II G 2a[3] 3-13-09

Administration provides data and support for constituency input[6]

University Council receives recommendations from other constituencies, makes own recommendations to President by[7] 4-6-09, 5:00 PM

All divisions/units/AAP develop recommendations for program/service reductions to President by[4] 4-6-09, 5:00 PM

Each constituency has an opportunity to share its findings and recom-mendations with any other constituency. Any such inter-constituency sharing must occur within the 3-13-09 and 4-6-09 time frame.[14]

Faculty Senate receives recommendations from other constituencies, makes own recommendations to President by[8] 4-6-09, 5:00 PM

Budget and Planning Committee integrates division/unit recommendations. makes further recommendations to President by[5] 4-6-09, 5:00 PM

President receives input from constituencies and directs executive cabinet and deans to evaluate input and propose a plan[9] 4-6-09

President releases draft plan[10] 4-23-09

Budget and Planning Committee, University Council, Faculty Senate may comment to President on the draft plan by[12] 5-14-09, 5:00 PM

AAP gives input on reduction recommendations to President, CBA II G 2a&b.[11] 5-14-09, 5:00 PM

President notifies any employee of reduction or position elimination personally between 6-3-09 and 6-14-09[13] CBA II G 2c

President makes final plan public 6-15-09 CBA II G 2c