

**APPENDIX A**

**INSTRUCTIONAL REVIEW  
PROGRAM FILES**

## I. Program Descriptive Data Definitions

**Program Area Majors:** From current catalog.

**Program Area Minors:** From current catalog.

**Concentrations (by major):** From current catalog.

**Admit to Program Requirements:** From catalog/college advisors/web.

**Mission Criticality:** From Spring 2011 review < <http://www.eou.edu/president/files/2012/04/AlphaProgramScorePercentagesByCat1.pdf>> .

**Tenure-Track FTE (Actual):** From College files/HR information, for the last full academic year 2011-2012.

**Fixed-Term FTE (Actual):** From College files/HR information, for the last full academic year 2011-2012.

**Online Adjunct/Overload FTE (Avg.):** Total Online Adjunct/Overload SCH divided by 45 (from "Instructional FTE/Load Summary" file), for the last full academic year 2011-2012.

**Total Program Area FTE:** Sum of TT, FT, OL/O FTE, for the last full academic year 2011-2012.

**5-Year Program Area SCH, Total & by Modality:** Most current data: [https://isdepot.eou.edu/public/ir/historical\\_data/sch\\_prefix/SCH\\_by\\_Prefix.html](https://isdepot.eou.edu/public/ir/historical_data/sch_prefix/SCH_by_Prefix.html).

**3-5-Year Program Area Graduates by Major/Minor:** Most current data: < <http://www.eou.edu/ir/degrees-awarded/>>.

**5-Year Program Area Majors Headcount:** Most current data: < [https://isdepot.eou.edu/public/ir/historical\\_data/hc\\_by\\_major/hc\\_by\\_majors.html](https://isdepot.eou.edu/public/ir/historical_data/hc_by_major/hc_by_majors.html)>.

**Program Area Inload SCH & Overload/Adjunct SCH:** Most current data from "Instructional FTE/Load Summary" file, for 2011-2012

**Current T-T Release Time (FTE):** From current college office data; see Appendix B: "EOU Instructional Review Common Data Files."

**Current F-T Release Time (FTE):** From current college office data; see Appendix B: "EOU Instructional Review Common Data Files."

**Total Current Release Time (FTE):** From current college office data; see Appendix B: "EOU Instructional Review Common Data Files."

**Program Area Tuition & RAM Revenues:** From "5 Year Average Revenue generated by SCH by Subject Area" in Appendix B: "EOU Instructional Review Common Data Files." The course prefix data for each subject area is defined on the last two pages of the spreadsheet. RAM (Resource Allocation Model) is what OUS calls our state-appropriated funding.

**Program Area Special Revenues:** Program-specific revenues that accrue to a given program area beyond tuition & appropriated funds. Does NOT include specifically-appropriated State funds, i.e. ETIC or Health Initiatives, etc.

**Total Program Area Revenues:** The sum of Program Area Tuition & RAM Revenue and any Program Area Special Revenues.

**Tenure-Track Instructional Costs:** From the spreadsheet "2011-2012 Instructional FTE by Instructor" in Appendix B: "EOU Instructional Review Common Data Files." The Tenure-Track instructional costs are broken out by tenured or tenure-track appointment from the "Cost of Inload Instructional FTE" column on the spreadsheet. Note that the spreadsheet column containing individual names has been hidden.

**Fixed-Term Instructional Costs:** From the spreadsheet "2011-2012 Instructional FTE by Instructor" in Appendix B: "EOU Instructional Review Common Data Files." The Fixed-Term instructional costs are broken out by fixed-term appointment from the "Cost of Inload Instructional FTE" column on the spreadsheet. Note that the spreadsheet column containing individual names has been hidden.

**Online Adjunct/Overload Instructional Costs:** From the spreadsheet "2011-2012 Instructional FTE by Instructor" in Appendix B: "EOU Instructional Review Common Data Files." The Online Adjunct/Overload instructional costs are the totals from the "Total Other FTE Compensation" column on the spreadsheet. Note that the spreadsheet column containing individual names has been hidden.

**Total Program Area Instructional Costs:** The sum of TT, FT, and OA/O instructional costs; this figure represents the direct personnel costs associated with instruction in the program area.

**Program Area Services & Supplies:** From the College-level budget breakdowns. Most but not all programs have program-specific S&S budgets; though the numbers are small in most cases, these are considered part of direct instructional costs.

**Total Program Area Direct Instructional Costs:** The sum of Total Program Area Instructional Costs and Program Area Services & Supplies.

**II. Program Ratios Definitions and Rationale** All but the last of these ratios are for consideration either for either raising initial questions or illustrating/confirming larger patterns that seem apparent from the data sources. These data are not meant to be directly or even indirectly comparable across program areas. As such there are no “target” benchmarks for these ratios, and they should NOT be viewed from such a perspective. The last calculation, Program Area Average Cost per SCH, is meant to be compared to a general benchmark as explained in more detail below.

**Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors:** The ratio of current student headcount by Majors as of Fall 2012, from < [https://isdepot.eou.edu/public/ir/historical\\_data/hc\\_by\\_major/hc\\_by\\_majors.html](https://isdepot.eou.edu/public/ir/historical_data/hc_by_major/hc_by_majors.html)> vs. the 5-year average of Major graduates. This ratio provides a broad perspective on how well students are able to or do move through a given program. Most EOU programs tend to hover around the 1:1X level. Higher completion-side numbers on the ratio might suggest that the program’s curriculum(a) is efficiently structured and keeps students moving through the program, though there are other reasons that might be the case as well. The Major HC vs. minors is not a particularly meaningful data point since majors and minors are not directly comparable in most senses, though the ratio if too low can suggest looking at how well the major and minor curricula are integrated. This is not a primary point of data for the review process, rather a check for questions/triangulation secondary or even tertiary data point.

**Program Area TT & FT FTE vs. Online Adjunct/Overload FTE:** Actual program area TT & FT FTE, taken from same source above vs. Online Adjunct Overload FTE taken from same source above. Illustrates regular faculty (TT & FT)/inload FTE vs. adjunct/overload average FTE. Given EOU’s focus on quality undergraduate teaching by our regular faculty, a greater regular faculty number than adjunct/overload number is more desirable and, over the long-term, more sustainable.

**TT & FT Program Area FTE vs. Total Program Area SCH:** Simple ratio from data sources above. A general look at instr. load & productivity.

**Total Program Area FTE vs. Total Program Area SCH:** Simple ratio from data sources above. A general look at instructional load & productivity.

**Program Area On-campus/onsite SCH vs. Program Area online SCH:** Simple ratio from data sources above. Illustrates distribution of on-campus/onsite sch (generally inload) to online sch (generally adjunct or overload), though more directly considers modality.

**Program Area Inload SCH vs. Program Area Overload/Adjunct SCH:** Simple ratio from data sources above. Illustrates distribution of on-inload sch to adjunct/overload sch, without consideration of modality.

**Program Area Total Direct Costs vs. Program Area Total Revenues:** Simple ratio from data sources above. Suggests the general relationship of a given program area’s relationship to the institution’s overall cost vs. revenues structures.

**Program Area Average Cost per Inload SCH:** Simple calculation from data sources above. Also suggests the general relationship of a given program area’s relationship to the institution’s overall cost vs. revenues structures, though within a more specific instructional load context.

**Program Area Average Cost per SCH:** The calculation of the Program Area Average Cost per SCH is the program area’s total SCH (as listed in multiple data sources above and summarized in the table “2011-2012 Instructional FTE Summary” found in Appendix B: “EOU Instructional Review Common Data Files”) divided by the Total Program Area Direct Instructional Costs. We use direct instructional costs because the Delaware methodology does not include the overhead and non-instructional personnel and other costs associated with program-specific instruction. Our average cost of instruction per sch, however, does NOT include some of the direct costs that the Delaware Study includes, such

as costs of library materials and collections, databases, etc. This means that our direct costs as reviewed here are understated relative to actual direct costs in a given Delaware Study, thus obviating any utility in using these data in a directly comparable manner. However, the real utility of the Delaware Study data for our purposes lies in the comparison of the program-specific costs to a mean or average cost. These program-specific average cost per SCH compared to the mean average cost per SCH have proven stable over the course of the Delaware Study. As such, if we use our own Program Average Cost per SCH and compare it as a percentage of our own mean average cost per SCH (our mean average cost per SCH is \$83/SCH), then we have a way to see if our specific programs fall within the general comparator programs (described as 2-digit CIP code program areas) from other comprehensive/baccalaureate institutions who have participated in the Delaware Study over time.

For instance, our Chemistry program shows a Program Area Average Cost per SCH of \$99.71, which is 120% of EOU's mean average cost per SCH of \$83. In the Delaware Study, Chemistry programs at institutions in our general classification typically demonstrate that their program specific average cost per SCH is also 120% of the Delaware mean average cost per SCH. Program-by-program comparison of this percentage give us a general idea of whether a given program of ours is operating in a manner consistent with similar programs at similar institutions, with respect to direct costs of instruction.

Note: our mean average cost of instruction is our total number of SCH for 2011-2012, 130,986 sch, divided by the sum of our institutional total cost of inload instructional FTE and our institutional total cost of total other fte compensation, as shown on the 2011-2012 Instructional FTE by Instructor in Appendix B: "EOU Instructional Review Common Data Files."

**I. Program Descriptive Data**

Program Area Majors: Anthropology/Sociology\*  
 Program Area Minors: Anthropology/Sociology\*, Native American Studies\*  
 Concentrations (by major): Anthropology\*, Sociology, Sociology-Social Welfare  
 \*denotes online availability

Admit to Program Requirements: No

Mission Criticality: 75%  
 (if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 4.0  
 Fixed-Term FTE (Actual): 1.0  
 Online Adjunct/Overload FTE (Avg.): 8.0  
 Total Program Area FTE: 13.0

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
 3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
 5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
 Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE):  
 Current F-T Release Time (FTE):  
 Total Current Release Time (FTE): 0

Program Area Tuition & RAM Revenues: \$1,979,821  
 Program Area Special Revenues: NA  
 Total Program Area Revenues: \$1,979,821

Tenure-Track Instructional Costs: \$231,725  
 Fixed-Term Instructional Costs: \$76,161  
 Online Adjunct/Overload Instructional Costs: \$319,740  
 Total Program Area Instructional Costs: \$627,626  
 Program Area Services & Supplies: \$3,214  
 Total Program Area Direct Instructional Costs: \$630,840

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:15/.28

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:1.6  
 TT & FT Program Area FTE vs. Total Program Area SCH: 1:2,097  
 Total Program Area FTE vs. Total Program Area SCH: 1:807

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:20 should be 1.2, not 20  
 Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:1.07

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:3.14  
 Program Area Average Cost per Inload SCH: \$60.91  
 Program Area Average Cost per SCH: \$59.85

## Eastern Oregon University

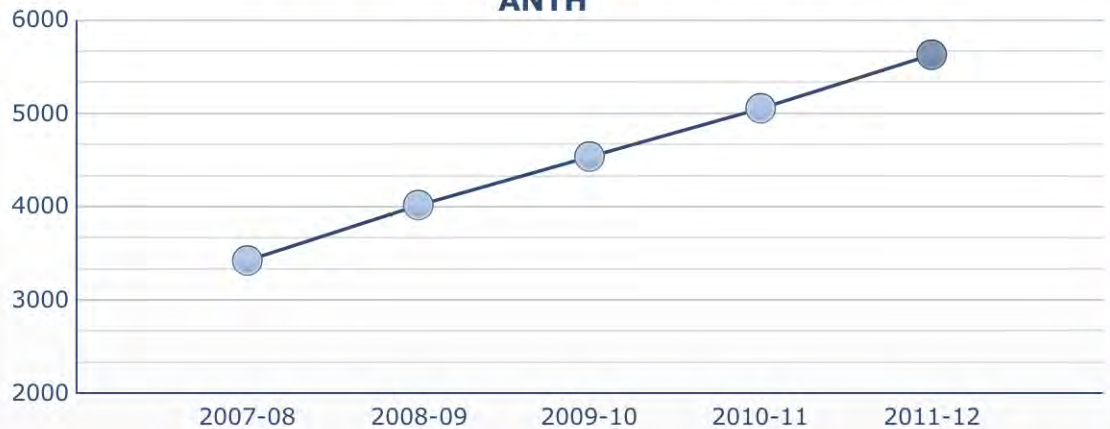
Course Prefix

ANTH

2007-08	3,421
2008-09	4,015
2009-10	4,535
2010-11	5,053
2011-12	5,629

### Annual SCH Generated By Course Prefix

**ANTH**



### SCH Distribution

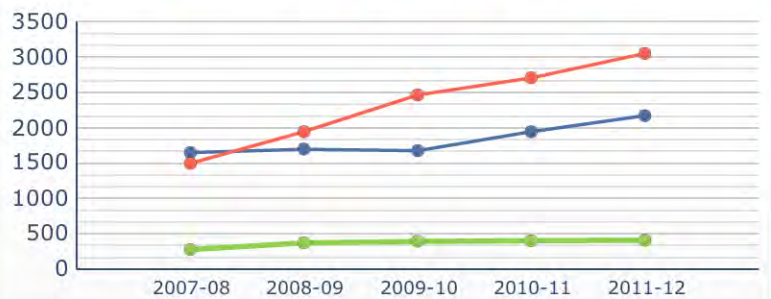


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

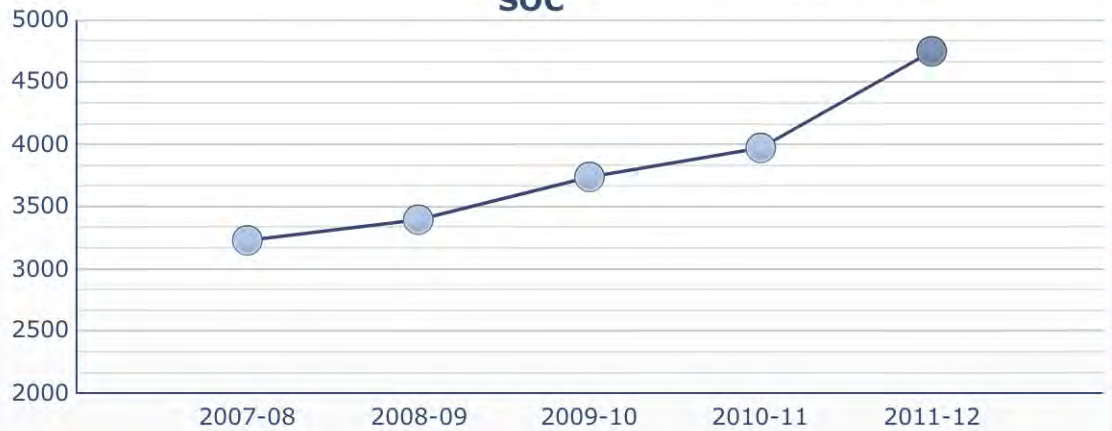
Course Prefix

SOC

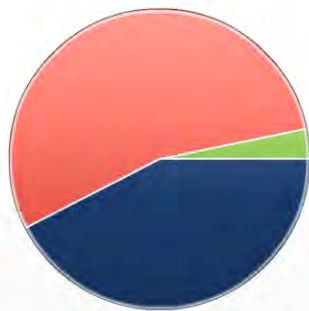
2007-08	3,229
2008-09	3,395
2009-10	3,738
2010-11	3,972
2011-12	4,748

## Annual SCH Generated By Course Prefix

**SOC**



## SCH Distribution

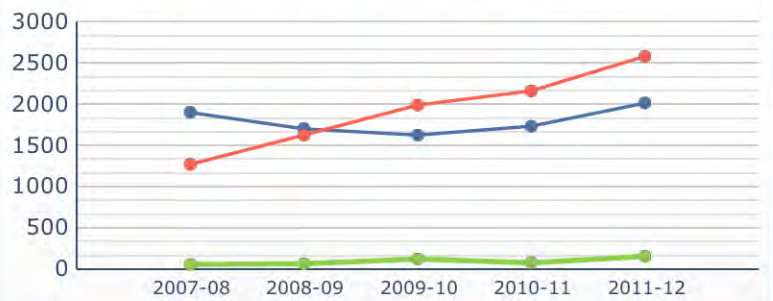


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

## Course Prefix

NAT

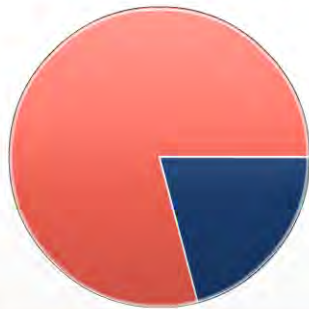
2007-08	77
2008-09	67
2009-10	103
2010-11	95
2011-12	110

## Annual SCH Generated By Course Prefix

### NAT



## SCH Distribution



### 2011-12

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

- On Campus
- Online
- Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Anthropology/Sociology



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
92	99	124	145	159

### Anthropology/Sociology

Headcount



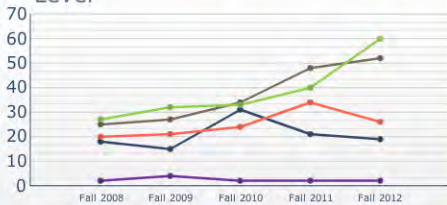
### Modality

On-Campus Off-Campus



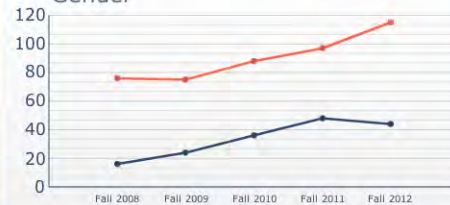
### Level

FR SO JR SR GR Other



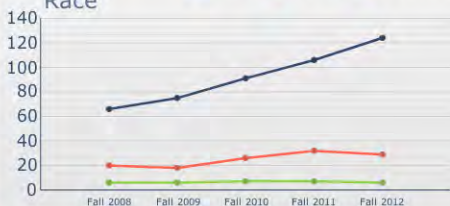
### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: Art  
Program Area Minors: Art  
Concentrations (by major): NA  
\*denotes online availability

Admit to Program Requirements: No  
(if applicable)  
Mission Criticality: 56%  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 6 (includes MAC-shared fte)  
Fixed-Term FTE (Actual): 0  
Online Adjunct/Overload FTE (Avg.): .81  
Total Program Area FTE: 6.81 (6.54 adjusted)

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): .27  
Current F-T Release Time (FTE): NA  
Total Current Release Time (FTE): .27

Program Area Tuition & RAM Revenues: \$722,681  
Program Area Special Revenues: NA  
Total Program Area Revenues: \$722,681

Tenure-Track Instructional Costs: \$324,617  
Fixed-Term Instructional Costs: 0  
Online Adjunct/Overload Instructional Costs: \$37,321  
Total Program Area Instructional Costs: \$361,938  
Program Area Services & Supplies: \$44,966  
Total Program Area Direct Instructional Costs: \$406,904

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:.15/.12

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:.12  
TT & FT Program Area FTE vs. Total Program Area SCH: 1:638  
Total Program Area FTE vs. Total Program Area SCH: 1:585

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:.12  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:.18

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.78  
Program Area Average Direct Cost per Inload SCH: \$99.82  
Program Area Average Direct Cost per SCH: \$94.55

## Eastern Oregon University

Course Prefix

ART

2007-08	3,363
2008-09	3,199
2009-10	3,759
2010-11	3,908
2011-12	3,828

### Annual SCH Generated By Course Prefix

**ART**



### SCH Distribution

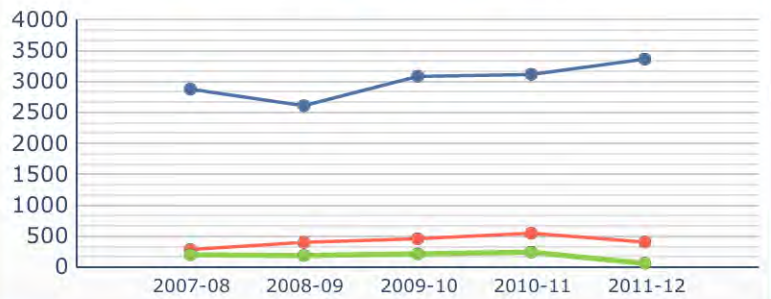


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Art



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
40	41	56	52	54

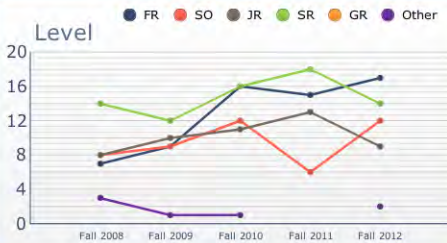
### Art Headcount



### Modality



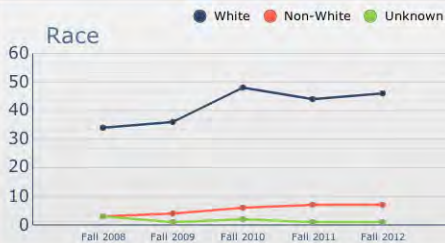
### Level



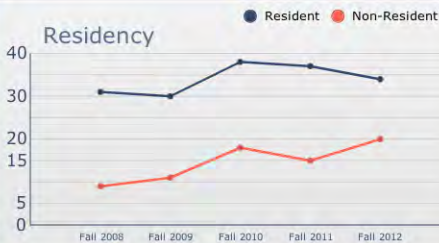
### Gender



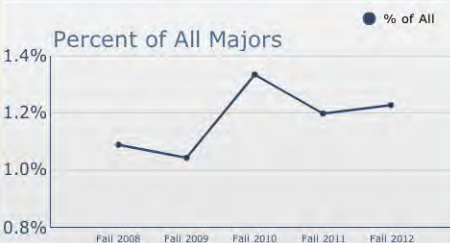
### Race



### Residency



### Percent of All Majors



**I. Program Descriptive Data**

Program Area Majors: **Biology**

Program Area Minors: **Biology\***

Concentrations (by major): **Ecological & Organismal Biology, Molecular Biology**

\*denotes online availability

Admit to Program Requirements: **No**

(if applicable)

Mission Criticality: **46%**

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **5**

Fixed-Term FTE (Actual): **1.82**

Online Adjunct/Overload FTE (Avg.): **2.99**

Total Program Area FTE: **9.81**

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **NA**

Current F-T Release Time (FTE): **NA**

Total Current Release Time (FTE): **NA**

Program Area Tuition & RAM Revenues: **\$1,147,265.00**

Program Area Special Revenues: **\$58,244**

Total Program Area Revenues: **\$1,205,509**

Tenure-Track Instructional Costs: **\$324,962**

Fixed-Term Instructional Costs: **\$59,377**

Online Adjunct/Overload Instructional Costs: **\$146,178**

Total Program Area Instructional Costs: **\$530,517**

Program Area Services & Supplies: **\$128,555**

Total Program Area Direct Instructional Costs: **\$559,072**

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **1:.01/.08**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **1:.44**

TT & FT Program Area FTE vs. Total Program Area SCH: **1:891**

Total Program Area FTE vs. Total Program Area SCH: **1:619**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:.39**

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:.44**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:2.16**

Program Area Average Direct Cost per Inload SCH: **\$90.82**

Program Area Average Direct Cost per SCH: **\$87.30**

# Eastern Oregon University

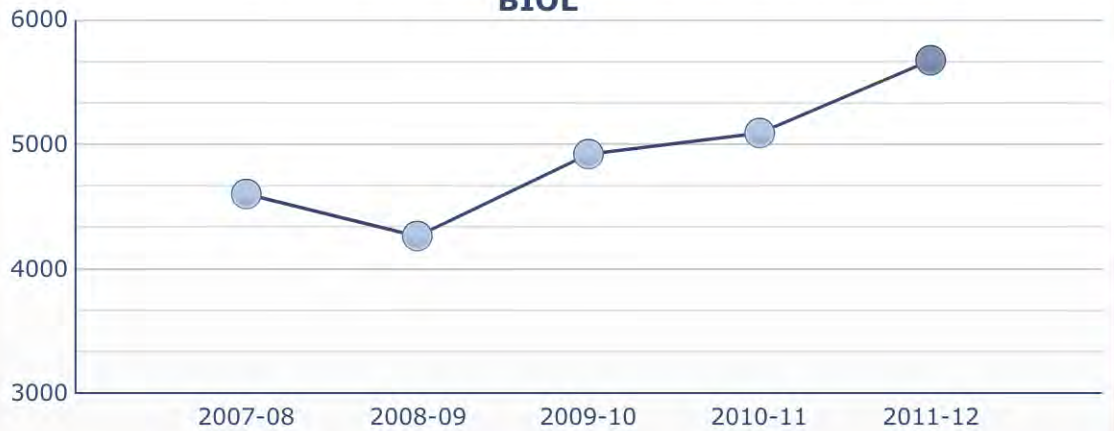
Course Prefix

BIOL

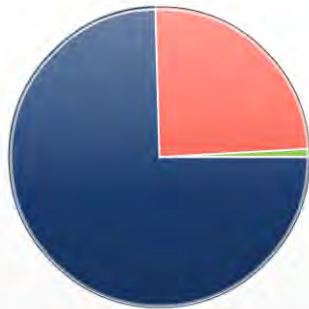
2007-08	4,601
2008-09	4,262
2009-10	4,921
2010-11	5,091
2011-12	5,677

## Annual SCH Generated By Course Prefix

### BIOL



## SCH Distribution

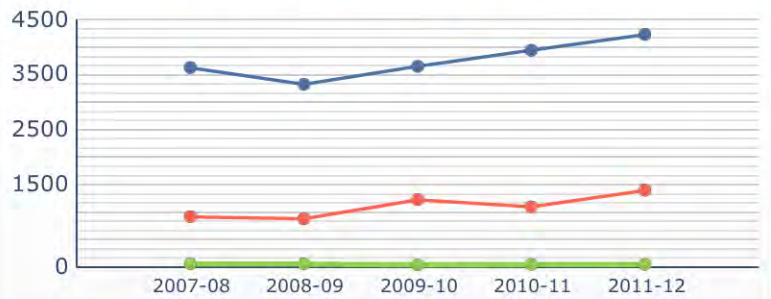


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

Course Prefix

BOT

2007-08	355
2008-09	325
2009-10	375
2010-11	370
2011-12	400

## Annual SCH Generated By Course Prefix

**BOT**



## SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Biology



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
95	94	91	96	103

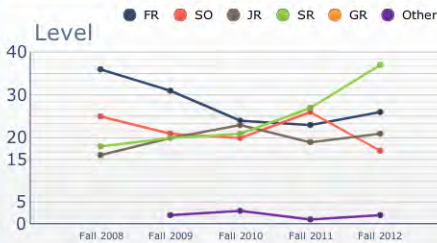
### Biology Headcount



### Modality



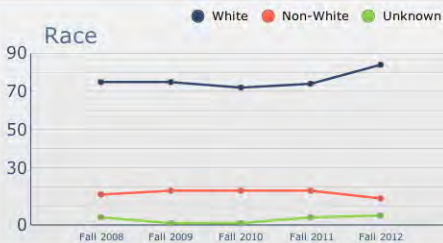
### Level



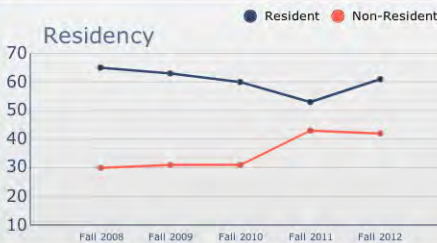
### Gender



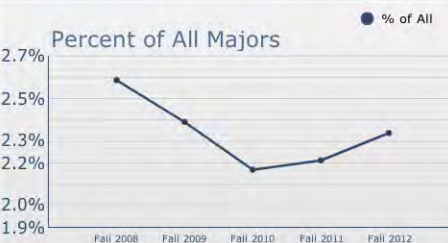
### Race



### Residency



### Percent of All Majors



## Headcount by Major

Majors

Pre-Professional Programs



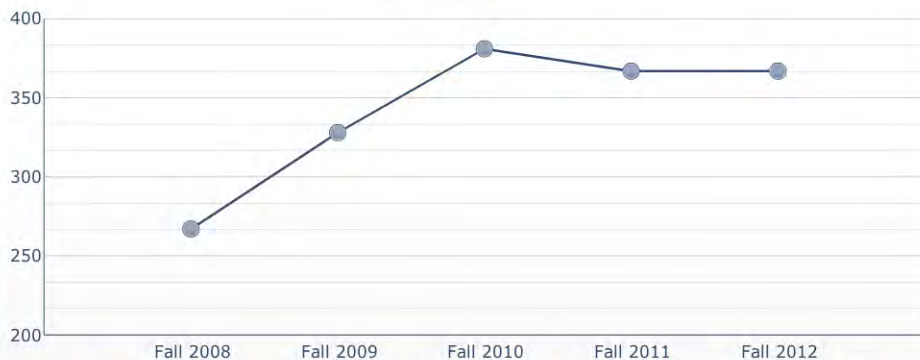
About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
267	328	381	367	367

### Pre-Professional Programs

Headcount



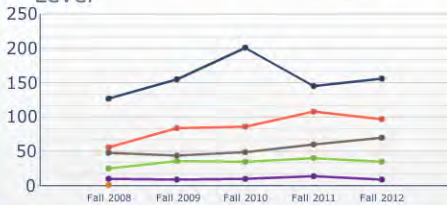
### Modality

On-Campus Off-Campus



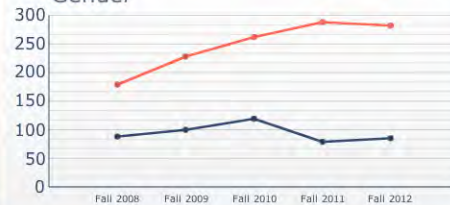
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



### I. Program Descriptive Data

Program Area Majors: Business Administration\*, MBA\*

Program Area Minors: Business\*

Concentrations (by major): Gen Bus, Ldrshp/Org & Mgt., Mrketing, Int. Bus., Tourism, Acctng., CPA

\*denotes online availability

Admit to Program Requirements: MBA only

(if applicable)

Mission Criticality: 63%, (32% MBA)

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 11

Fixed-Term FTE (Actual): 4.36

Online Adjunct/Overload FTE (Avg.): 20.15

Total Program Area FTE: 35.51 (34.78 adjusted)

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): .73

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): .73

Program Area Tuition & RAM Revenues: \$4,747,266

Program Area Graduate Revenues: \$718,506

Total Program Area Revenues: \$5,465,772

Tenure-Track Instructional Costs: \$746,669

Fixed-Term Instructional Costs: \$154,916

Online Adjunct/Overload Instructional Costs: \$1,128,882

Total Program Area Instructional Costs: \$2,030,467

Program Area Services & Supplies: \$162,285

Total Program Area Direct Instructional Costs: \$2,492,752

### II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:23/.03

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:1.38

TT & FT Program Area FTE vs. Total Program Area SCH: 1:1,771

Total Program Area FTE vs. Total Program Area SCH: 1:782

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:1.54

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:1.69

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:2.19

Program Area Average Direct Cost per Inload SCH: \$94.36

Program Area Average Direct Cost per SCH: \$74.64

# Eastern Oregon University

## Course Prefix

BA

2007-08	20,355
2008-09	21,830
2009-10	23,763
2010-11	24,986
2011-12	27,203

## Annual SCH Generated By Course Prefix

**BA**



## SCH Distribution

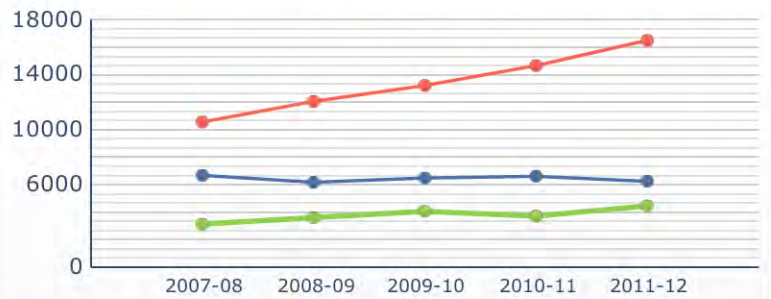
**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

# Headcount by Major

Majors

Business Administration



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
700	689	732	796	813

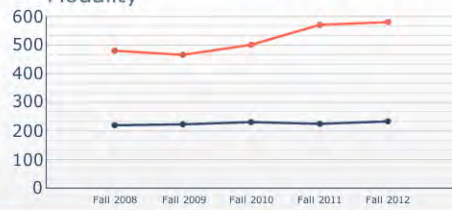
## Business Administration

Headcount



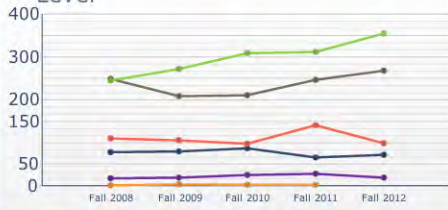
### Modality

On-Campus Off-Campus



### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



## Headcount by Major

Majors

Master of Business Admin



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
58	63	52	81	84

### Master of Business Admin

Headcount



### Modality

● On-Campus ● Off-Campus



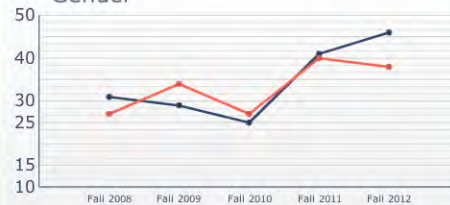
### Level

● FR ● SO ● JR ● SR ● GR ● Other



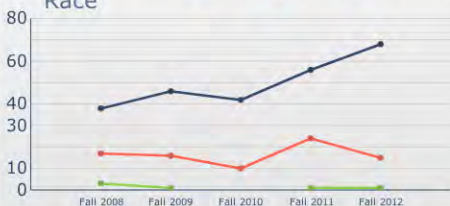
### Gender

● Male ● Female



### Race

● White ● Non-White ● Unknown



### Residency

● Resident ● Non-Resident



### Percent of All Majors

● % of All



## I. Program Descriptive Data

Program Area Majors: Chemistry, Biochemistry  
Program Area Minors: Chemistry, Env. Chemistry  
Concentrations (by major): Physical Chemistry  
\*denotes online availability

Admit to Program Requirements: No  
(if applicable)  
Mission Criticality: 75%  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 5  
Fixed-Term FTE (Actual): .78  
Online Adjunct/Overload FTE (Avg.): .7  
Total Program Area FTE: 6.48 (6.3 adjusted)

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA  
Current F-T Release Time (FTE): .18  
Total Current Release Time (FTE): .18

Program Area Tuition & RAM Revenues: \$716,262.00  
Program Area Special Revenues: 0  
Total Program Area Revenues: \$716,262

Tenure-Track Instructional Costs: \$301,099  
Fixed-Term Instructional Costs: \$62,206  
Online Adjunct/Overload Instructional Costs: \$14,979  
Total Program Area Instructional Costs: \$378,284  
Program Area Services & Supplies: \$44,584  
Total Program Area Direct Instructional Costs: \$422,868

## II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:.45/.88

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:.13  
TT & FT Program Area FTE vs. Total Program Area SCH: 1:678  
Total Program Area FTE vs. Total Program Area SCH: 1:602

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:1.06  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:.12

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.54  
Program Area Average Direct Cost per Inload SCH: \$88.79  
Program Area Average Direct Cost per SCH: \$99.71

## Headcount by Major

Majors

Biochemistry



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
38	40	45	41	38

### Biochemistry

Headcount



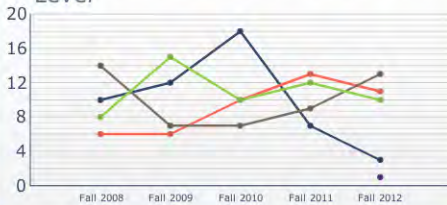
### Modality

On-Campus Off-Campus



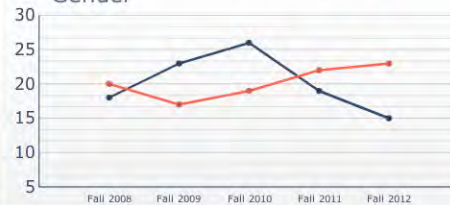
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



# Eastern Oregon University

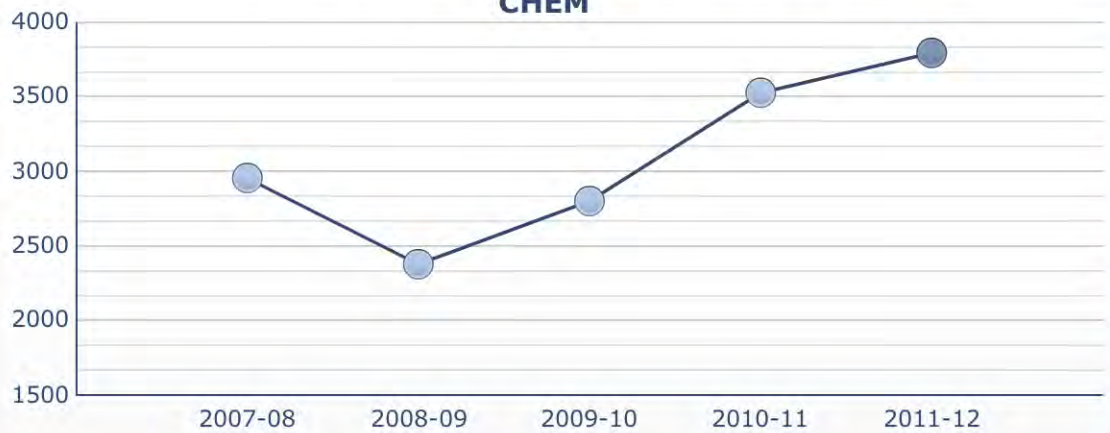
Course Prefix

CHEM

2007-08	2,954
2008-09	2,377
2009-10	2,800
2010-11	3,526
2011-12	3,794

## Annual SCH Generated By Course Prefix

**CHEM**



### SCH Distribution

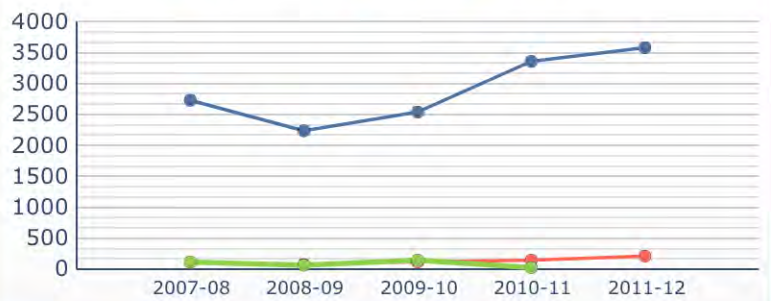


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Headcount by Major

Majors

Chemistry



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
15	15	17	18	19

## Chemistry

Headcount



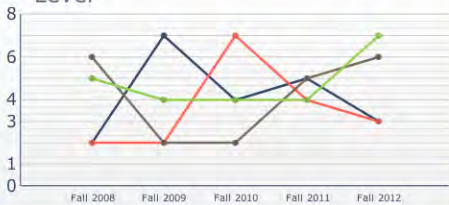
## Modality

On-Campus Off-Campus



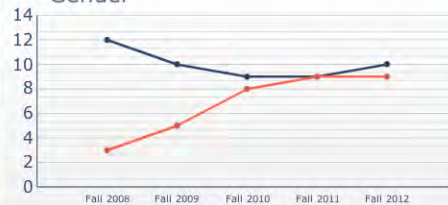
## Level

FR SO JR SR GR Other



## Gender

Male Female



## Race

White Non-White Unknown



## Residency

Resident Non-Resident



## Percent of All Majors

% of All



## Headcount by Major

Majors

Pre-Professional Programs



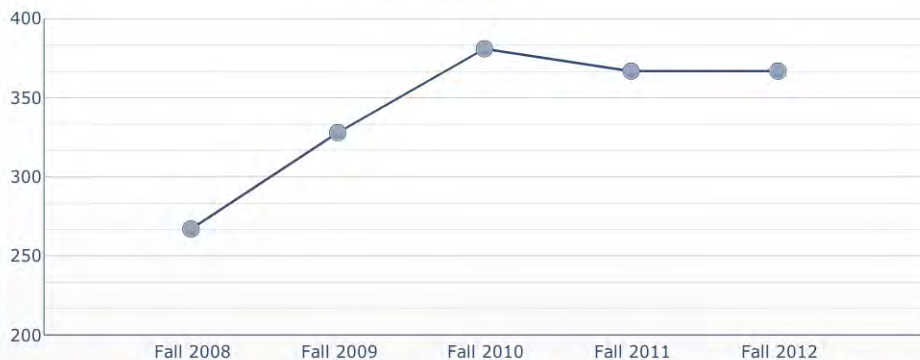
About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
267	328	381	367	367

### Pre-Professional Programs

Headcount



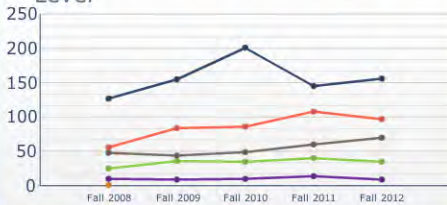
### Modality

On-Campus Off-Campus



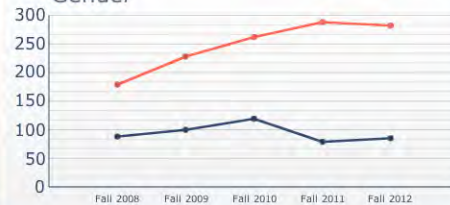
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



## I. Program Descriptive Data

Program Area Majors: Computer Science/Multimedia Studies

Program Area Minors: Computer Science, Multimedia Studies

Concentrations (by major): Multimedia, Computer Science, Statistical &amp; Scntfc. Computing

\*denotes online availability

Admit to Program Requirements: No

(if applicable)

Mission Criticality: 35%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 2

Fixed-Term FTE (Actual): .53

Online Adjunct/Overload FTE (Avg.): .58

Total Program Area FTE: 3.11

5-Year Program Area SCH, Total &amp; by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, &amp; by Modality &amp; by Class Level: (s.a.c.)

Program Area Inload SCH &amp; Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): NA

Program Area Tuition &amp; RAM Revenues: \$297,908.00

Program Area Special Revenues: NA

Total Program Area Revenues: \$297,908.00

Tenure-Track Instructional Costs: \$151,460

Fixed-Term Instructional Costs: \$34,850

Online Adjunct/Overload Instructional Costs: \$12,550

Total Program Area Instructional Costs: \$198,860

Program Area Services &amp; Supplies: \$9,908

Total Program Area Direct Instructional Costs: \$208,768

## II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:14/.01

Program Area TT&amp; FT FTE vs. Online Adjunct/Overload FTE: 1:23

TT &amp; FT Program Area FTE vs. Total Program Area SCH: 1:624

Total Program Area FTE vs. Total Program Area SCH: 1:507

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:16

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:16

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.42

Program Area Average Direct Cost per Inload SCH: \$137.40

Program Area Average Direct Cost per SCH: \$126.02

# Eastern Oregon University

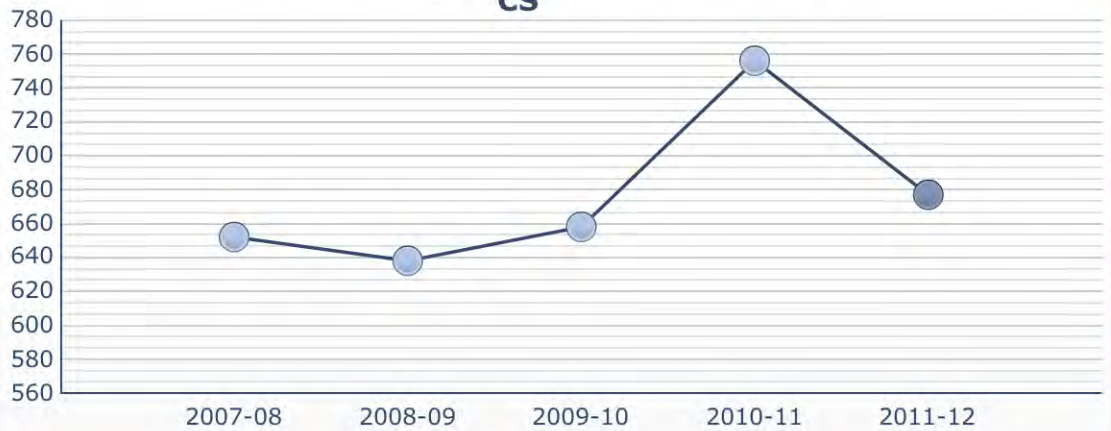
Course Prefix

CS

2007-08	652
2008-09	638
2009-10	658
2010-11	756
2011-12	677

## Annual SCH Generated By Course Prefix

CS



## SCH Distribution

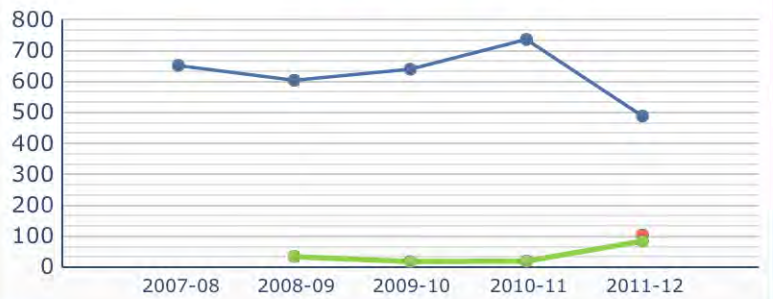


2011-12

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

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\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

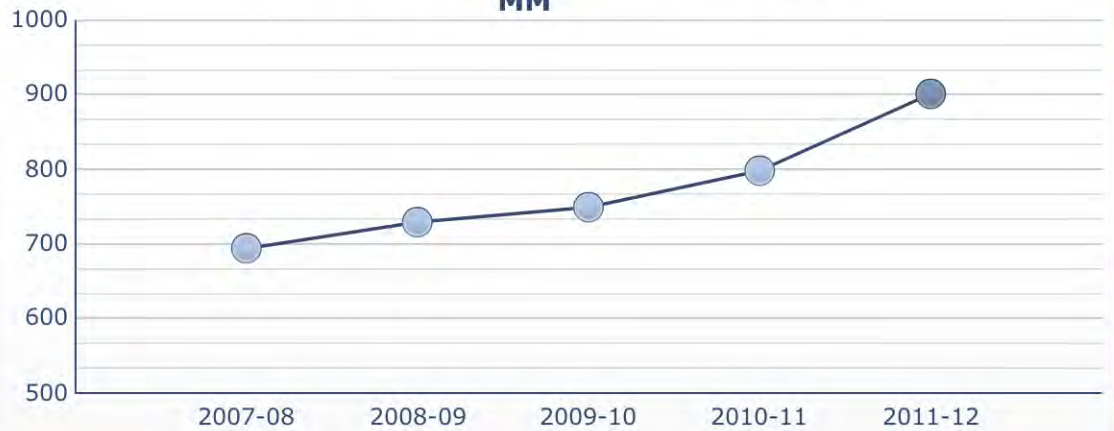
## Course Prefix

MM

2007-08	694
2008-09	729
2009-10	749
2010-11	798
2011-12	901

## Annual SCH Generated By Course Prefix

MM



## SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Computer Sci/Multimedia Std



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
50	44	48	52	54

### Computer Sci/Multimedia Std

Headcount



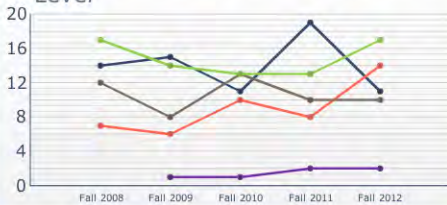
### Modality

On-Campus Off-Campus



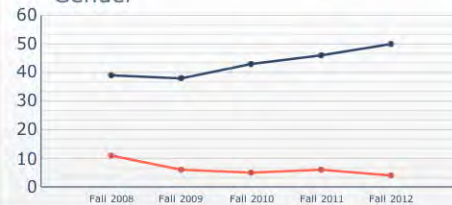
### Level

FR SO JR SR GR Other



### Gender

Male Female



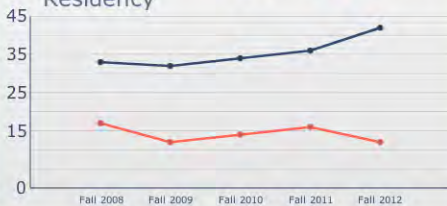
### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



I. Program Descriptive Data

Program Area Majors: Multidisc. Studies, Ed./Elem. Ed, MAT, MSE  
Program Area Minors: ESOL, Elementary, Secondary  
Concentrations (by major): Early Childhood  
\*denotes online availability

Admit to Program Rqmnts: Yes, all  
(if applicable)  
Mission Criticality: 93%  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 9  
Fixed-Term FTE (Actual): 13.4  
Online Adjunct/Overload FTE (Avg.): 6.7  
Program Area FTE: 29.1 (24.5 adjusted)      5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)      Total  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): 3.0  
Current F-T Release Time (FTE): 1.6  
Total Current Release Time (FTE): 4.6

Program Area Tuition & RAM Revenues: \$1,336,620  
Program Area Graduate Revenues: \$1,967,944  
Total Program Area Revenues: \$3,304,564

Tenure-Track Instructional Costs: \$380,384  
Fixed-Term Instructional Costs: \$347,935  
Online Adjunct/Overload Instructional Costs: \$403,503  
Total Program Area Instructional Costs: \$1,132,282  
Program Area Services & Supplies: \$38,000  
Total Program Area Direct Instructional Costs: \$1,170,282

II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:42/.13

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:1.38  
TT & FT Program Area FTE vs. Total Program Area SCH: 1:714  
Total Program Area FTE vs. Total Program Area SCH: 1:519

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:45  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:16

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:2.82  
Program Area Average Direct Cost per Inload SCH: \$122.26  
Program Area Average Direct Cost per SCH: \$89.06

# Eastern Oregon University

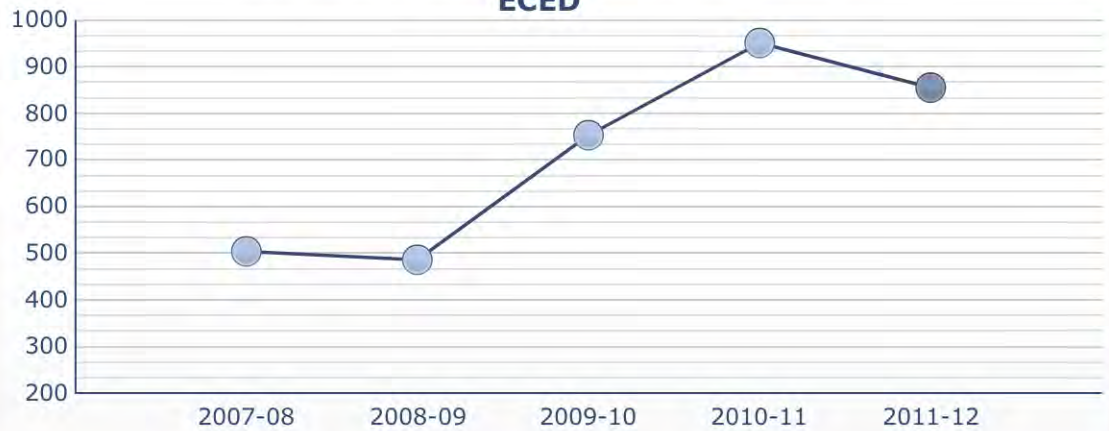
## Course Prefix

ECED

2007-08	504
2008-09	486
2009-10	753
2010-11	951
2011-12	855

## Annual SCH Generated By Course Prefix

### ECED



## SCH Distribution

**2011-12**

- On Campus
- Online
- Onsite



Mouse over the data points on the main graph (top right) to

- On Campus
- Online
- Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

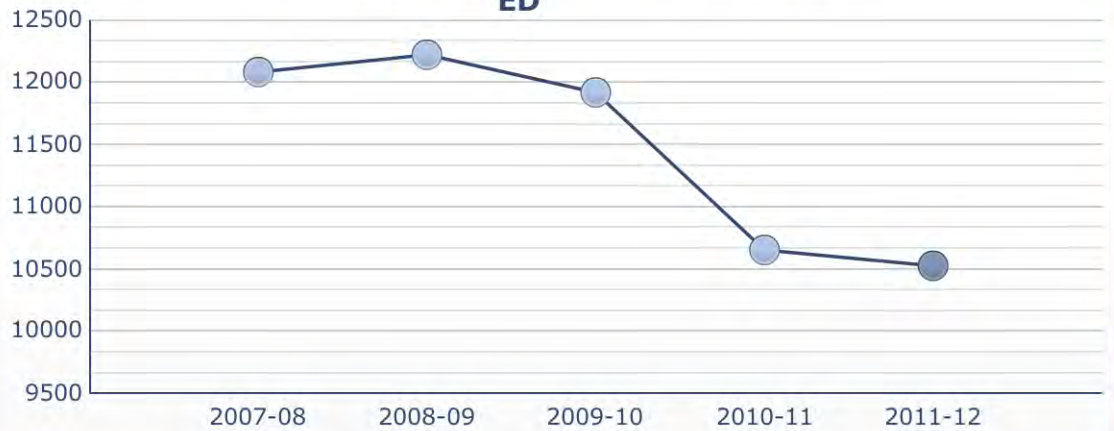
## Course Prefix

ED

2007-08	12,083
2008-09	12,221
2009-10	11,918
2010-11	10,652
2011-12	10,523

## Annual SCH Generated By Course Prefix

**ED**



## SCH Distribution

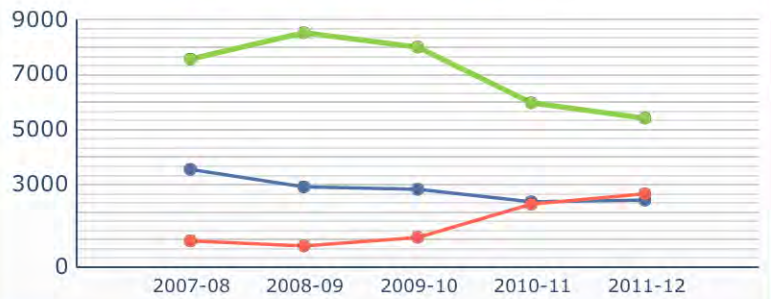
**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

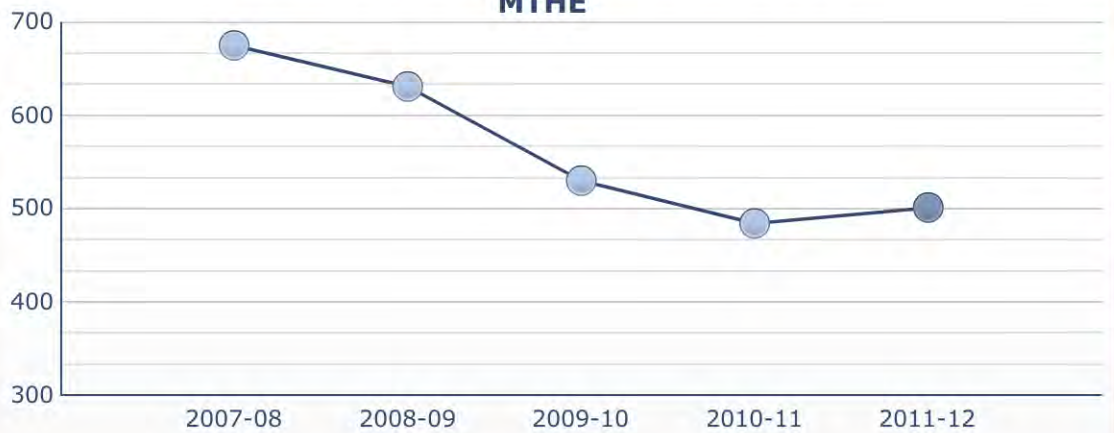
Course Prefix

MTHE

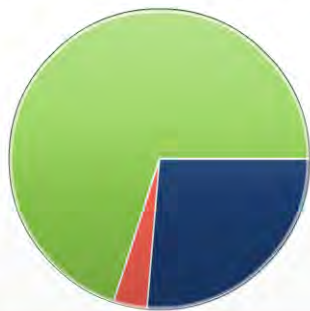
2007-08	675
2008-09	631
2009-10	530
2010-11	484
2011-12	501

## Annual SCH Generated By Course Prefix

**MTHE**



### SCH Distribution

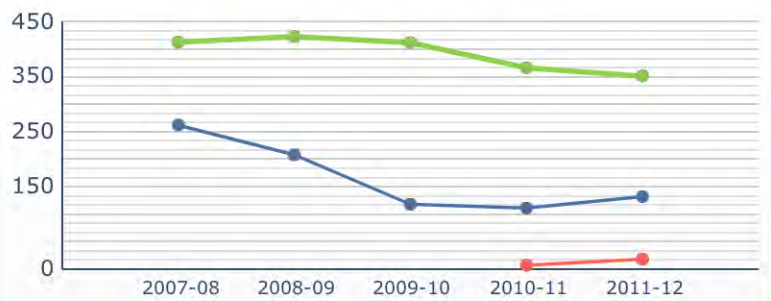


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

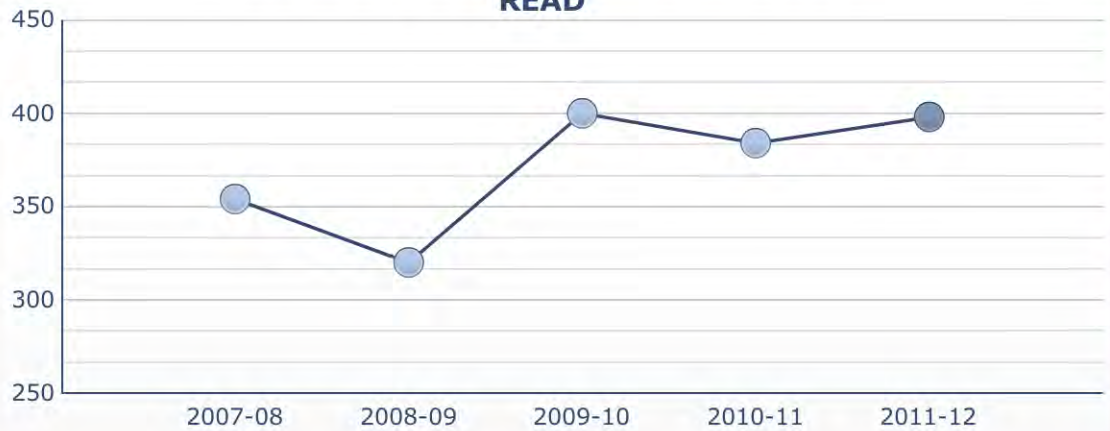
Course Prefix

READ

2007-08	354
2008-09	320
2009-10	400
2010-11	384
2011-12	398

## Annual SCH Generated By Course Prefix

**READ**



### SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

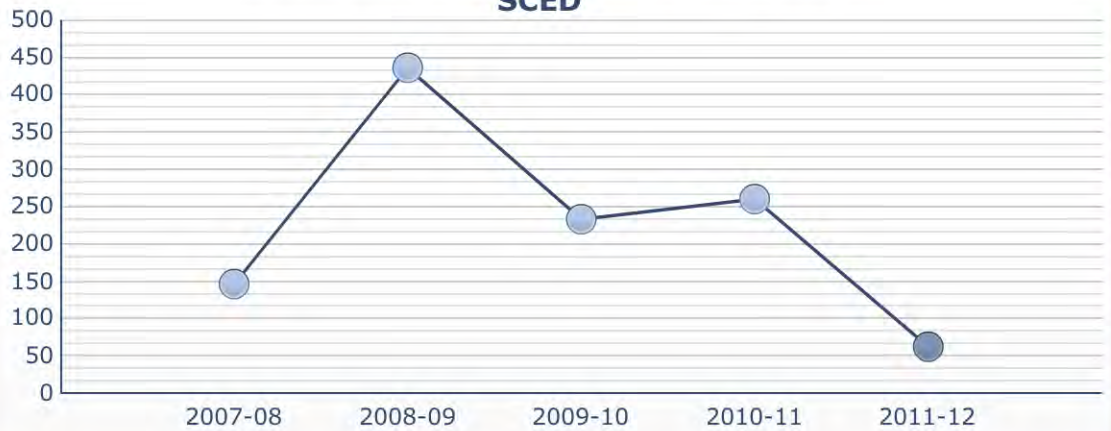
Course Prefix

SCED

2007-08	146
2008-09	436
2009-10	233
2010-11	260
2011-12	62

## Annual SCH Generated By Course Prefix

**SCED**



## SCH Distribution

**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

## Course Prefix

SPED

2007-08	
2008-09	241
2009-10	283
2010-11	299
2011-12	375

## Annual SCH Generated By Course Prefix

### SPED



## SCH Distribution

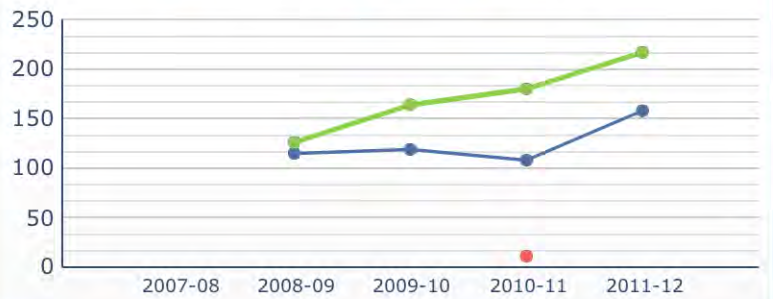


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Education



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
82	96	98	103	97

### Education

Headcount



### Modality

● On-Campus ● Off-Campus



### Level

● FR ● SO ● JR ● SR ● GR ● Other



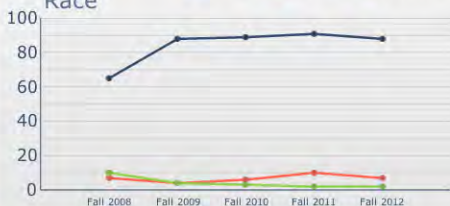
### Gender

● Male ● Female



### Race

● White ● Non-White ● Unknown



### Residency

● Resident ● Non-Resident



### Percent of All Majors

● % of All



## Headcount by Major

Majors

Multidisciplinary Studies



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
336	328	303	286	295

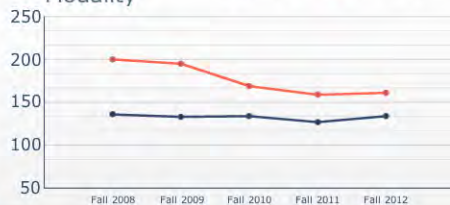
### Multidisciplinary Studies

Headcount



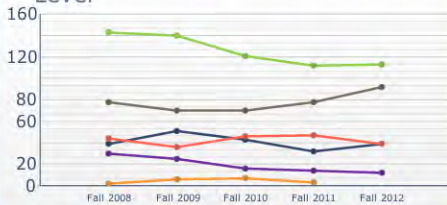
### Modality

On-Campus Off-Campus



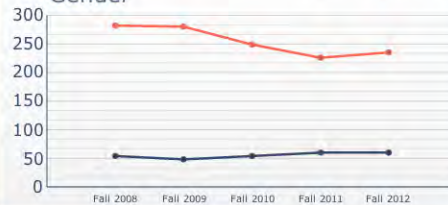
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



## Headcount by Major

Majors

Master of Arts in Teaching



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
94	86	74	67	47

### Master of Arts in Teaching

Headcount



### Modality

On-Campus Off-Campus



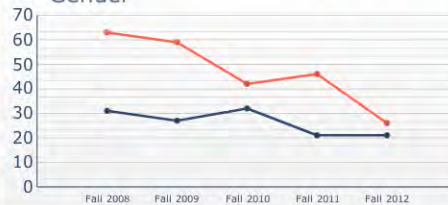
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: English/Writing

Program Area Minors: Intradsc. Wrtng & Rhtrc.\*, English Studies, Rhetoric & Culture, Writing

Concentrations (by major): English Studies, Rhetoric & Culture, Writing

\*denotes online availability

Admit to Program Requirements: Online only

(if applicable)

Mission Criticality: 86%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 8.66

Fixed-Term FTE (Actual): 4.23

Online Adjunct/Overload FTE (Avg.): 4.54

Total Program Area FTE: 17.43 (15.96 adjusted)

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): 1.47

Current F-T Release Time (FTE): 0

Total Current Release Time (FTE): 1.47

Program Area Tuition & RAM Revenues: \$1,591,484

Program Area Graduate Revenues: \$28,992

Total Program Area Revenues: \$1,620,476

Tenure-Track Instructional Costs: \$457,929

Fixed-Term Instructional Costs: \$185,251

Online Adjunct/Overload Instructional Costs: \$169,222

Total Program Area Instructional Costs: \$812,402

Program Area Services & Supplies: \$6,854

Total Program Area Direct Instructional Costs: \$819,256

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:11/19

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:40

TT & FT Program Area FTE vs. Total Program Area SCH: 1:746

Total Program Area FTE vs. Total Program Area SCH: 1:532

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:48

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:55

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.97

Program Area Average Direct Cost per Inload SCH: \$117.35

Program Area Average Direct Cost per SCH: \$95.43

# Eastern Oregon University

Course Prefix

ENGL

2007-08	2,991
2008-09	3,218
2009-10	3,486
2010-11	3,658
2011-12	3,205

## Annual SCH Generated By Course Prefix

**ENGL**



### SCH Distribution

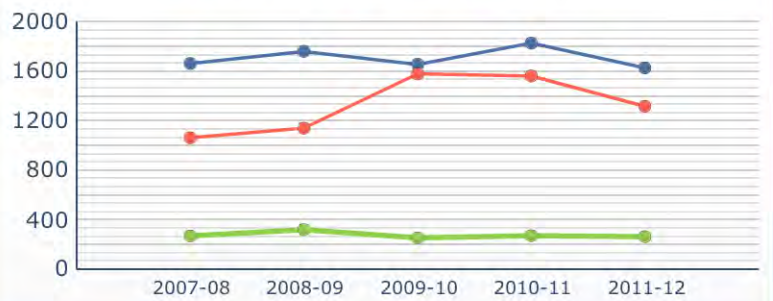


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Eastern Oregon University

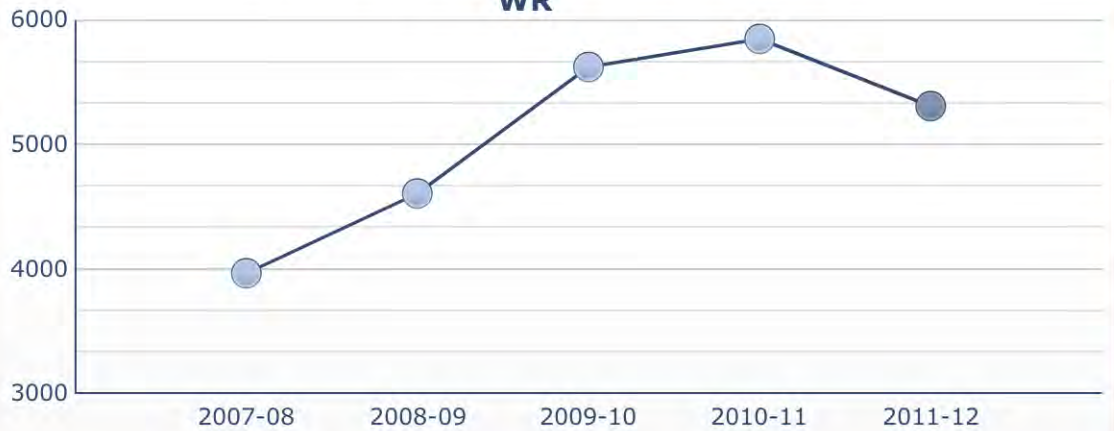
Course Prefix

WR

2007-08	3,964
2008-09	4,605
2009-10	5,622
2010-11	5,848
2011-12	5,308

### Annual SCH Generated By Course Prefix

**WR**



### SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

English

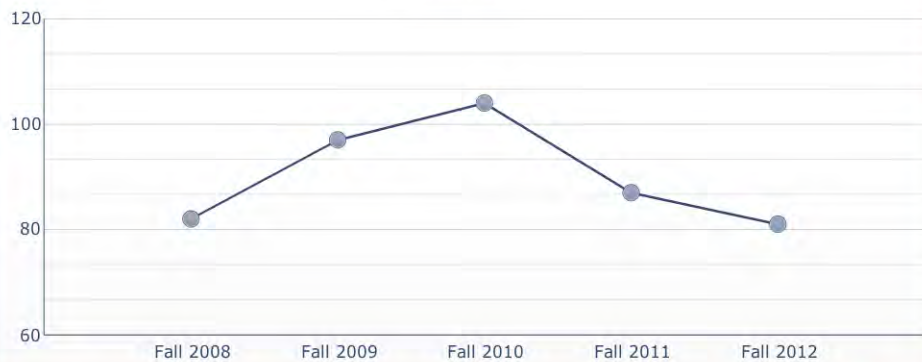


About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
82	97	104	87	81

English  
Headcount



Modality

On-Campus Off-Campus



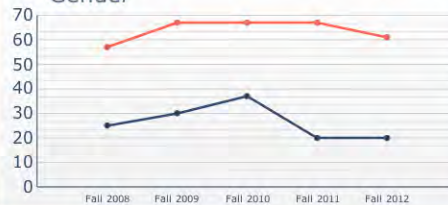
Level

FR SO JR SR GR Other



Gender

Male Female



Race

White Non-White Unknown



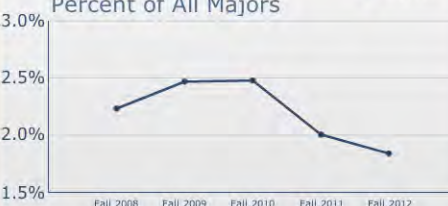
Residency

Resident Non-Resident



Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: **NA**  
Program Area Minors: **Environmental Studies**  
Concentrations (by major): **NA**  
\*denotes online availability

Admit to Program Requirements: **No**  
(if applicable)  
Mission Criticality: **4%**  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **NA**  
Fixed-Term FTE (Actual): **NA**  
Online Adjunct/Overload FTE (Avg.): **NA**  
Total Program Area FTE: **NA**

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **NA**  
Current F-T Release Time (FTE): **NA**  
Total Current Release Time (FTE): **NA**

Program Area Tuition & RAM Revenues: **\$6,985**  
Program Area Special Revenues: **NA**  
Total Program Area Revenues: **\$6,985**

Tenure-Track Instructional Costs: **4,134**  
Fixed-Term Instructional Costs: **NA**  
Online Adjunct/Overload Instructional Costs: **NA**  
Total Program Area Instructional Costs: **\$4,134**  
Program Area Services & Supplies: **NA**  
Total Program Area Direct Instructional Costs: **\$4,134**

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **NA**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **NA**  
TT & FT Program Area FTE vs. Total Program Area SCH: **NA**  
Total Program Area FTE vs. Total Program Area SCH: **NA**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **NA**  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **NA**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:1.69**  
Program Area Average Direct Cost per Inload SCH: **\$111.73**  
Program Area Average Direct Cost per SCH: **\$111.73**

# Eastern Oregon University

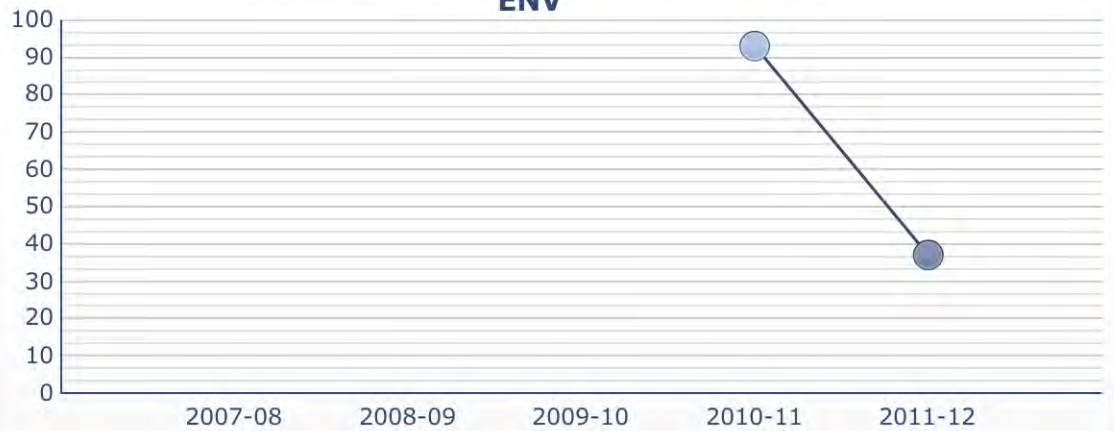
## Course Prefix

ENV

2007-08	
2008-09	
2009-10	
2010-11	93
2011-12	37

## Annual SCH Generated By Course Prefix

**ENV**



## SCH Distribution

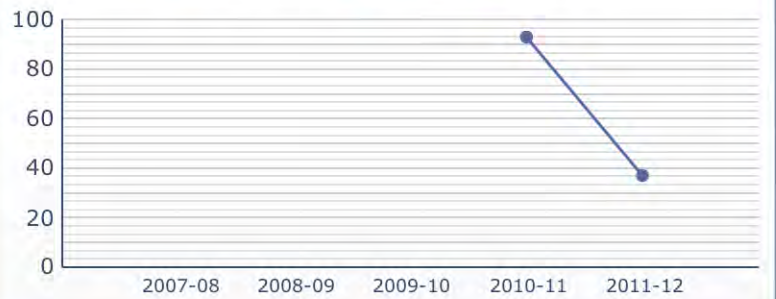


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

**I. Program Descriptive Data**

Program Area Majors: **Fire Services Administration\***

Program Area Minors: **NA**

Concentrations (by major): **NA**

\*denotes online availability

Admit to Program Requirements: **Yes**

(if applicable)

Mission Criticality: **48%**

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **1**

Fixed-Term FTE (Actual): **NA**

Online Adjunct/Overload FTE (Avg.): **2.28**

Total Program Area FTE: **3.28 (2.92 adjusted)**

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **.36**

Current F-T Release Time (FTE): **NA**

Total Current Release Time (FTE): **.36**

Program Area Tuition & RAM Revenues: **\$289,035**

Program Area Special Revenues: **NA**

Total Program Area Revenues: **\$289,035**

Tenure-Track Instructional Costs: **\$35,641**

Fixed-Term Instructional Costs: **NA**

Online Adjunct/Overload Instructional Costs: **\$63,554**

Total Program Area Instructional Costs: **\$99,195**

Program Area Services & Supplies: **\$13,550**

Total Program Area Direct Instructional Costs: **\$112,745**

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **1:15**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **1:3.5**

TT & FT Program Area FTE vs. Total Program Area SCH: **1:2,392**

Total Program Area FTE vs. Total Program Area SCH: **1:528**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:7.4**

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:5**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:2.56**

Program Area Average Direct Cost per Inload SCH: **\$138.68**

Program Area Average Direct Cost per SCH: **\$64.79**

# Eastern Oregon University

## Course Prefix

FSA

2007-08	618
2008-09	855
2009-10	1,347
2010-11	1,302
2011-12	1,531

## Annual SCH Generated By Course Prefix

### FSA



## SCH Distribution



### 2011-12

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

## Legend: On Campus (blue), Online (red), Onsite (green)



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

### Majors

Fire Services Administration



About This Dashboard

### Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
78	106	112	110	129

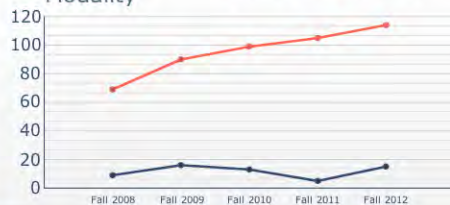
### Fire Services Administration

Headcount



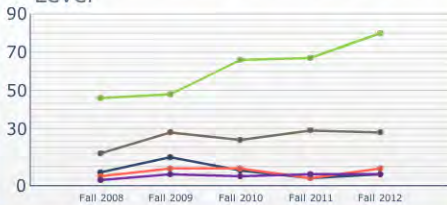
### Modality

On-Campus Off-Campus



### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: NA  
Program Area Minors: Geography\*  
Concentrations (by major): NA  
\*denotes online availability

Admit to Program Requirements: No  
(if applicable)  
Mission Criticality: NA  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual):  
Fixed-Term FTE (Actual): 1  
Online Adjunct/Overload FTE (Avg.): 2.27  
Total Program Area FTE: 3.27

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA  
Current F-T Release Time (FTE): NA  
Total Current Release Time (FTE): NA

Program Area Tuition & RAM Revenues: \$497,079  
Program Area Special Revenues: NA  
Total Program Area Revenues: \$497,079

Tenure-Track Instructional Costs: NA  
Fixed-Term Instructional Costs: \$33,314  
Online Adjunct/Overload Instructional Costs: \$63,053  
Total Program Area Instructional Costs: \$96,367  
Program Area Services & Supplies: NA  
Total Program Area Direct Instructional Costs: \$96,367

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: NA

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:2.27  
TT & FT Program Area FTE vs. Total Program Area SCH: 1:2,633  
Total Program Area FTE vs. Total Program Area SCH: 1:805

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:.92  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:.79

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:5.16  
Program Area Average Direct Cost per Inload SCH: \$22.63  
Program Area Average Direct Cost per SCH: \$36.60

# Eastern Oregon University

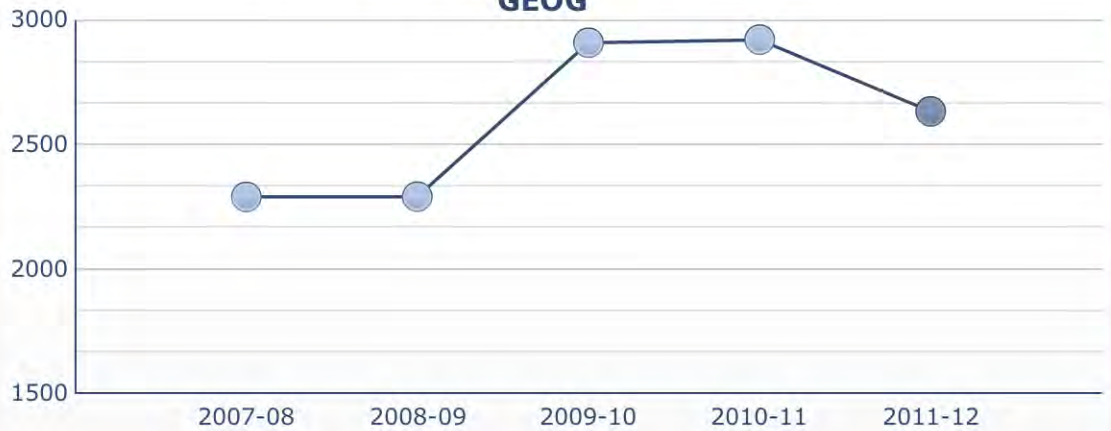
Course Prefix

GEOG

2007-08	2,289
2008-09	2,290
2009-10	2,909
2010-11	2,921
2011-12	2,633

## Annual SCH Generated By Course Prefix

**GEOG**



## SCH Distribution

**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

**I. Program Descriptive Data**

Program Area Majors: **NA**  
Program Area Minors: **Geology**  
Concentrations (by major): **NA**  
\*denotes online availability

Admit to Program Requirements: **No**  
(if applicable)  
Mission Criticality: **56%**  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **1**  
Fixed-Term FTE (Actual): **.64**  
Online Adjunct/Overload FTE (Avg.): **1.22**  
Total Program Area FTE: **2.86 (2.73 adjusted)**

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **NA**  
Current F-T Release Time (FTE): **.13 (adjunct)**  
Total Current Release Time (FTE): **.13**

Program Area Tuition & RAM Revenues: **\$265,436**  
Program Area Special Revenues: **NA**  
Total Program Area Revenues: **\$265,436**

Tenure-Track Instructional Costs: **\$79,720**  
Fixed-Term Instructional Costs: **NA**  
Online Adjunct/Overload Instructional Costs: **\$52,238**  
Total Program Area Instructional Costs: **\$131,958**  
Program Area Services & Supplies: **\$5,601**  
Total Program Area Direct Instructional Costs: **\$137,559**

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **NA**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **1:1.22**  
TT & FT Program Area FTE vs. Total Program Area SCH: **1:937**  
Total Program Area FTE vs. Total Program Area SCH: **1:515**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:63**  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:2.10**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:1.93**  
Program Area Average Direct Cost per Inload SCH: **\$175.21**  
Program Area Average Direct Cost per SCH: **\$93.85**

# Eastern Oregon University

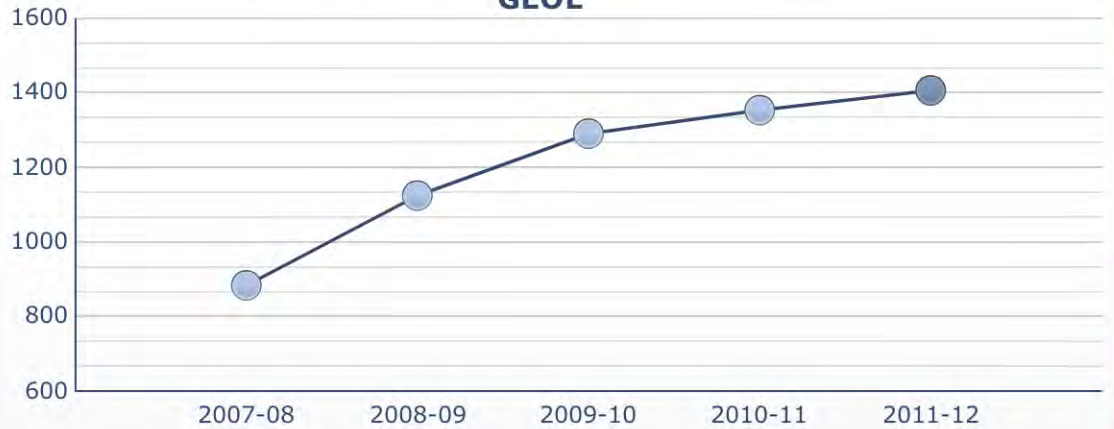
Course Prefix

GEOL

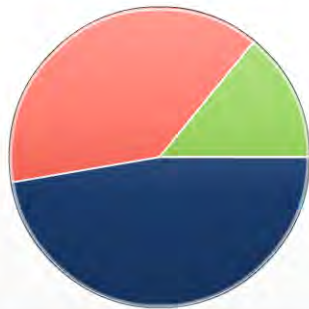
2007-08	883
2008-09	1,124
2009-10	1,290
2010-11	1,353
2011-12	1,406

## Annual SCH Generated By Course Prefix

**GEOL**



### SCH Distribution

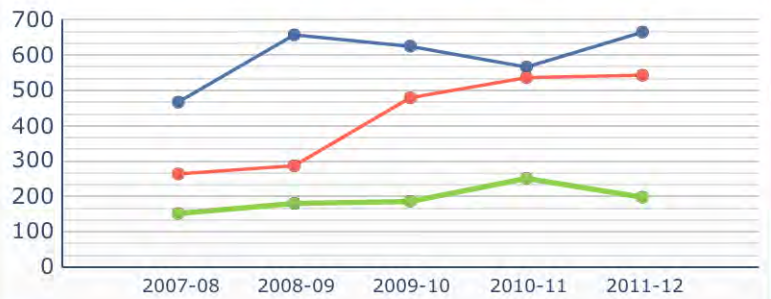


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

**I. Program Descriptive Data**

Program Area Majors: History\*

Program Area Minors: History\*

Concentrations (by major): NA

\*denotes online availability

Admit to Program Requirements: No

(if applicable)

Mission Criticality: 47%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 3

Fixed-Term FTE (Actual): 1

Online Adjunct/Overload FTE (Avg.): 2.89

Total Program Area FTE: 6.89

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): NA

Program Area Tuition & RAM Revenues: \$957,911

Program Area Special Revenues: NA

Total Program Area Revenues: \$957,911

Tenure-Track Instructional Costs: \$164,403

Fixed-Term Instructional Costs: \$83,603

Online Adjunct/Overload Instructional Costs: \$149,665

Total Program Area Instructional Costs: \$397,671

Program Area Services & Supplies: \$1,708

Total Program Area Direct Instructional Costs: \$399,379

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:12/.5

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:1.72

TT & FT Program Area FTE vs. Total Program Area SCH: 1:1,269

Total Program Area FTE vs. Total Program Area SCH: 1:736

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:1.38

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:87

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:2.40

Program Area Average Direct Cost per Inload SCH: \$91.28

Program Area Average Direct Cost per SCH: \$78.37

## Eastern Oregon University

Course Prefix

HIST

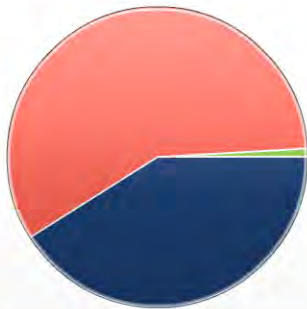
2007-08	3,557
2008-09	3,958
2009-10	4,786
2010-11	5,177
2011-12	5,074

### Annual SCH Generated By Course Prefix

**HIST**



### SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

# Headcount by Major

Majors

History



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
45	42	45	61	68

History  
Headcount



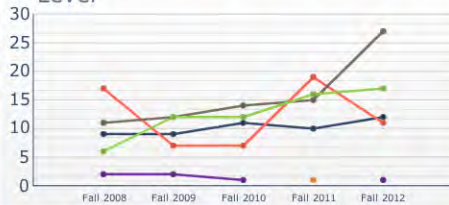
Modality

On-Campus Off-Campus



Level

FR SO JR SR GR Other



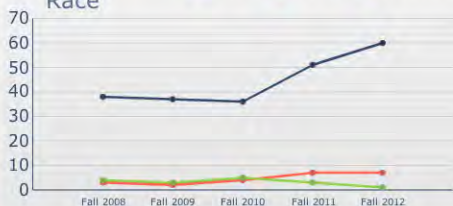
Gender

Male Female



Race

White Non-White Unknown



Residency

Resident Non-Resident



Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: Liberal Studies\*

Program Area Minors: All program area online minors\*

Concentrations (by major): Business & Health Promotion\*, Early Childhood Education\*

\*denotes online availability

Admit to Program Requirements: Yes

(if applicable)

Mission Criticality: 25%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): NA

Fixed-Term FTE (Actual): NA

Online Adjunct/Overload FTE (Avg.): 3.06

Total Program Area FTE: 3.06

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): NA

Program Area Tuition & RAM Revenues: \$77,781

Program Area Special Revenues: NA

Total Program Area Revenues: \$77,781

Tenure-Track Instructional Costs: \$16,479

Fixed-Term Instructional Costs: NA

Online Adjunct/Overload Instructional Costs: \$107,612

Total Program Area Instructional Costs: \$124,091

Program Area Services & Supplies: \$5,000

Total Program Area Direct Instructional Costs: \$129,091

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:28/NA

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: NA

TT & FT Program Area FTE vs. Total Program Area SCH: NA

Total Program Area FTE vs. Total Program Area SCH: 1:135

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:5.44

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:2.03

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:.60

Program Area Average Direct Cost per Inload SCH: \$121.17

Program Area Average Direct Cost per SCH: \$301.19

# Eastern Oregon University

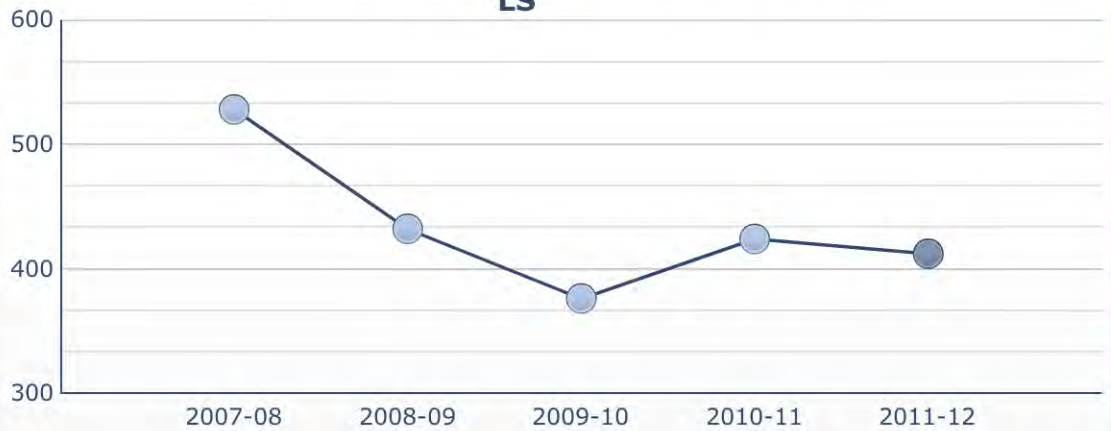
Course Prefix

LS

2007-08	528
2008-09	432
2009-10	376
2010-11	424
2011-12	412

## Annual SCH Generated By Course Prefix

LS



## SCH Distribution

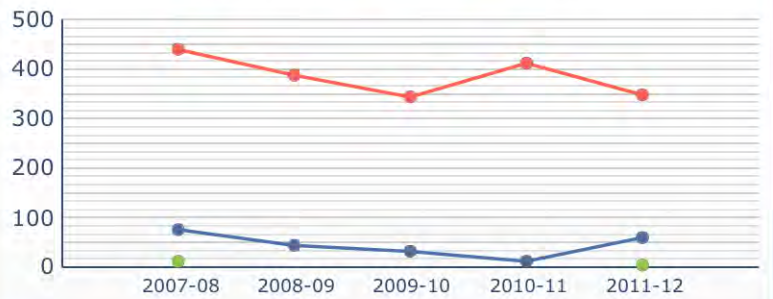
2011-12



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Headcount by Major

Majors

Liberal Studies



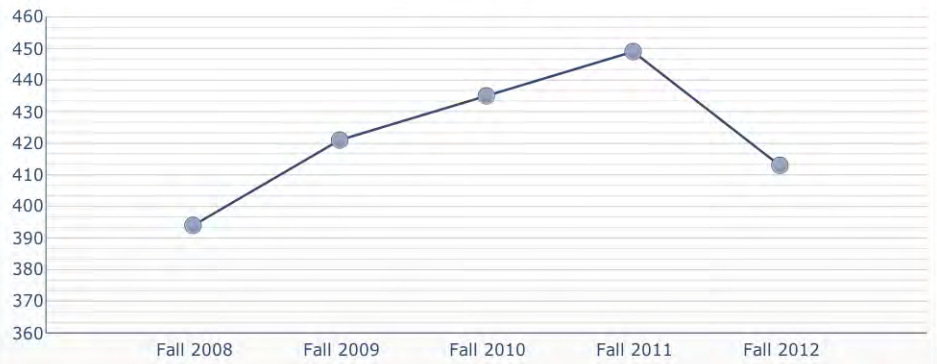
About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
394	421	435	449	413

## Liberal Studies

Headcount



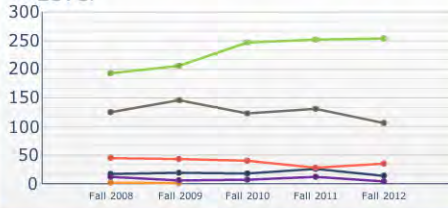
## Modality

On-Campus Off-Campus



## Level

FR SO JR SR GR Other



## Gender

Male Female



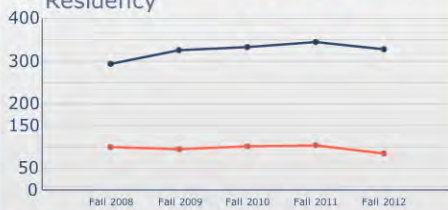
## Race

White Non-White Unknown



## Residency

Resident Non-Resident



## Percent of All Majors

% of All



## I. Program Descriptive Data

Program Area Majors: **NA**  
Program Area Minors: **NA**  
Concentrations (by major): **NA**  
\*denotes online availability

Admit to Program Requirements: **NA**  
(if applicable)  
Mission Criticality: **NA**  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **NA**  
Fixed-Term FTE (Actual): **NA**  
Online Adjunct/Overload FTE (Avg.): **1.47**  
Total Program Area FTE: **1.47**

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **NA**  
Current F-T Release Time (FTE): **NA**  
Total Current Release Time (FTE): **NA**

Program Area Tuition & RAM Revenues: **\$227,678**  
Program Area Special Revenues: **NA**  
Total Program Area Revenues: **\$227,678**

Tenure-Track Instructional Costs: **\$4,695**  
Fixed-Term Instructional Costs: **\$7,868**  
Online Adjunct/Overload Instructional Costs: **\$15,863**  
Total Program Area Instructional Costs: **\$28,426**  
Program Area Services & Supplies: **NA**  
Total Program Area Direct Instructional Costs: **\$28,426**

## II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **NA**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **NA**  
TT & FT Program Area FTE vs. Total Program Area SCH: **NA**  
Total Program Area FTE vs. Total Program Area SCH: **1:820**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:47**  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:8.14**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:8.01**  
Program Area Average Direct Cost per Inload SCH: **\$95.17**  
Program Area Average Direct Cost per SCH: **\$23.57**

# Eastern Oregon University

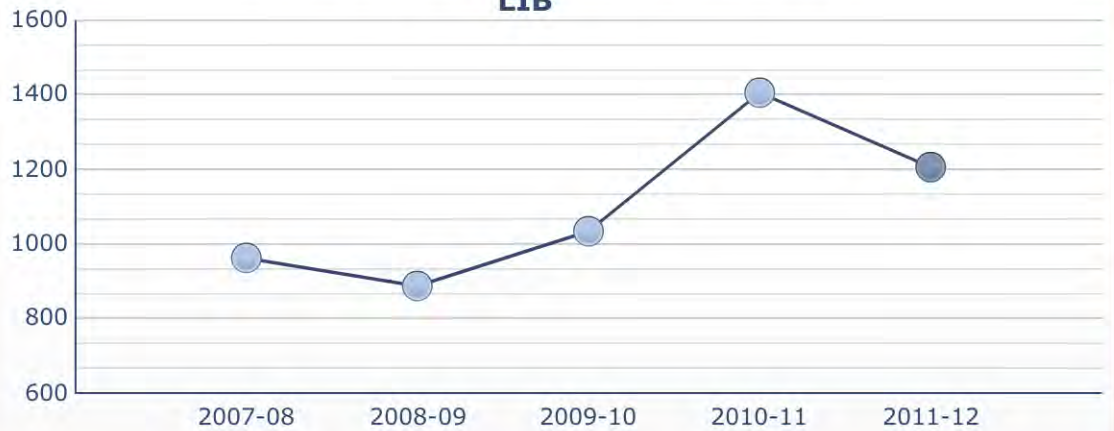
## Course Prefix

LIB

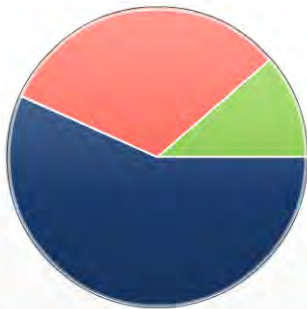
2007-08	962
2008-09	887
2009-10	1,034
2010-11	1,405
2011-12	1,206

## Annual SCH Generated By Course Prefix

**LIB**



## SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

**I. Program Descriptive Data**

Program Area Majors: **Mathematics**

Program Area Minors: **Mathematics, Mathematical Studies, Statistical Mathematics**

Concentrations (by major): **Applied Mathematics, Mathematical Studies, Theoretical Mathematics**

\*denotes online availability

Admit to Program Requirements: **No**

(if applicable)

Mission Criticality: **47%**

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **3**

Fixed-Term FTE (Actual): **5.74**

Online Adjunct/Overload FTE (Avg.): **2.71**

Total Program Area FTE: **11.45**

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **NA**

Current F-T Release Time (FTE): **NA**

Total Current Release Time (FTE): **NA**

Program Area Tuition & RAM Revenues: **\$1,988,694**

Program Area Special Revenues: **NA**

Total Program Area Revenues: **\$1,988,694**

Tenure-Track Instructional Costs: **\$197,931**

Fixed-Term Instructional Costs: **\$288,845**

Online Adjunct/Overload Instructional Costs: **\$160,985**

Total Program Area Instructional Costs: **\$647,761**

Program Area Services & Supplies: **\$2,131**

Total Program Area Direct Instructional Costs: **\$649,892**

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **1:1/.1**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **1:31**

TT & FT Program Area FTE vs. Total Program Area SCH: **1:1,205**

Total Program Area FTE vs. Total Program Area SCH: **1: 920**

Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:43**

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:28**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:3.06**

Program Area Average Direct Cost per Inload SCH: **\$59.30**

Program Area Average Direct Cost per SCH: **\$61.49**

# Eastern Oregon University

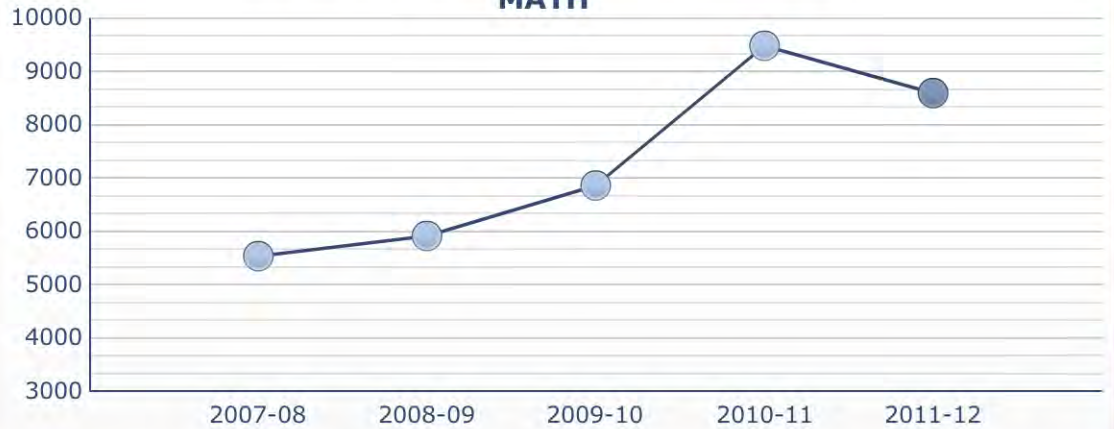
Course Prefix

MATH

2007-08	5,532
2008-09	5,910
2009-10	6,856
2010-11	9,480
2011-12	8,593

## Annual SCH Generated By Course Prefix

**MATH**



### SCH Distribution

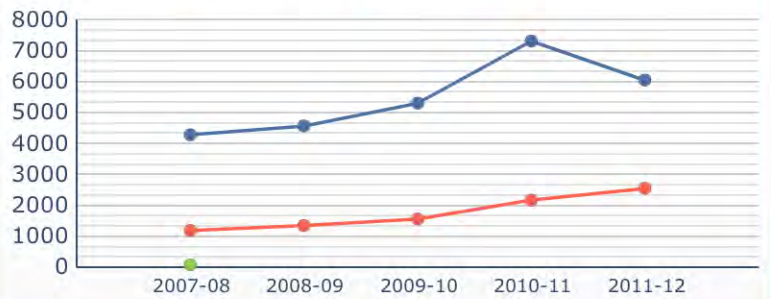
**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Eastern Oregon University

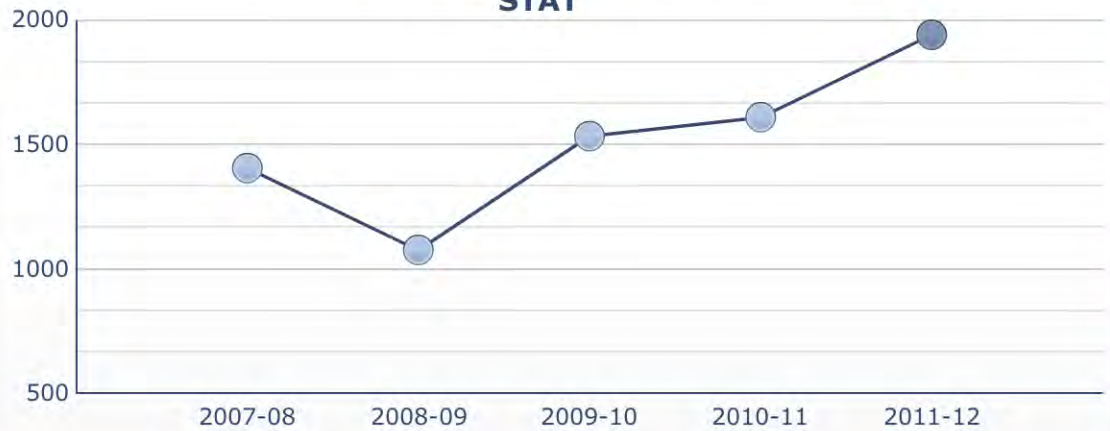
Course Prefix

STAT

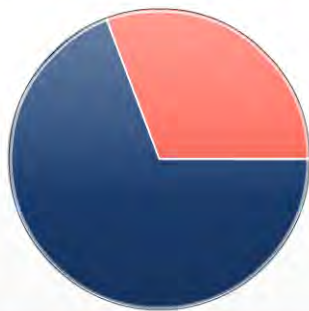
2007-08	1,405
2008-09	1,075
2009-10	1,533
2010-11	1,609
2011-12	1,941

### Annual SCH Generated By Course Prefix

**STAT**



### SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Mathematics



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
24	24	36	48	50

### Mathematics

Headcount



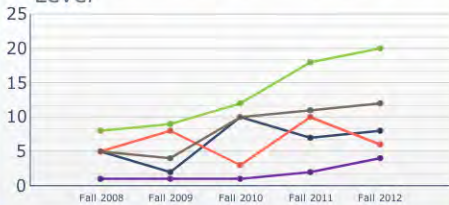
### Modality

● On-Campus ● Off-Campus



### Level

● FR ● SO ● JR ● SR ● GR ● Other



### Gender

● Male ● Female



### Race

● White ● Non-White ● Unknown



### Residency

● Resident ● Non-Resident



### Percent of All Majors

● % of All



**I. Program Descriptive Data**

Program Area Majors: [Media Arts & Communication](#)  
 Program Area Minors: [Communication\\*](#), [Digital Media](#), [Film Production](#), [Journalism](#)  
 Concentrations (by major): [Communication](#), [Digital Design](#), [Journalism](#), [Film Production](#)  
 \*denotes online availability

Admit to Program Requirements: [No](#)  
 (if applicable)  
 Mission Criticality: [63%](#)  
 (if applicable, from Spring 2011)

Tenure-Track FTE (Actual): [3](#)  
 Fixed-Term FTE (Actual): [NA](#)  
 Online Adjunct/Overload FTE (Avg.): [2.36](#)  
 Total Program Area FTE: [5.36](#)

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
 3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
 5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
 Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): [NA](#)  
 Current F-T Release Time (FTE): [NA](#)  
 Total Current Release Time (FTE): [NA](#)

Program Area Tuition & RAM Revenues: [\\$699,649](#)  
 Program Area Special Revenues: [NA](#)  
 Total Program Area Revenues: [\\$699,649](#)

Tenure-Track Instructional Costs: [\\$131,271](#)  
 Fixed-Term Instructional Costs: [NA](#)  
 Online Adjunct/Overload Instructional Costs: [\\$140,357](#)  
 Total Program Area Instructional Costs: [\\$271,628](#)  
 Program Area Services & Supplies: [\\$6,628](#)  
 Total Program Area Direct Instructional Costs: [\\$278,256](#)

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: [1:11/.06](#)

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: [1:79](#)  
 TT & FT Program Area FTE vs. Total Program Area SCH: [1:1,235](#)  
 Total Program Area FTE vs. Total Program Area SCH: [1:691](#)

Program Area On-campus/onsite SCH vs. Program Area online SCH: [1:72](#)  
 Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: [1:1.78](#)

Program Area Total Direct Costs vs. Program Area Total Revenues: [1:2.51](#)  
 Program Area Average Direct Cost per Inload SCH: [\\$98.63](#)  
 Program Area Average Direct Cost per SCH: [\\$73.29](#)

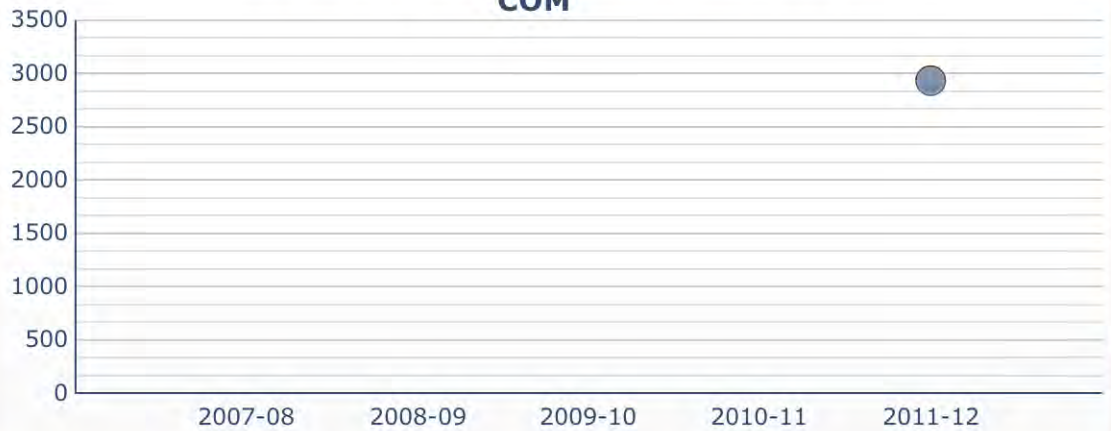
Course Prefix

COM

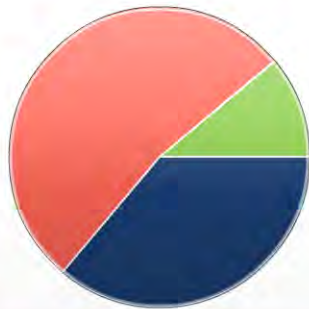
2007-08	
2008-09	
2009-10	
2010-11	
2011-12	2,930

Annual SCH Generated By Course Prefix

**COM**



SCH Distribution

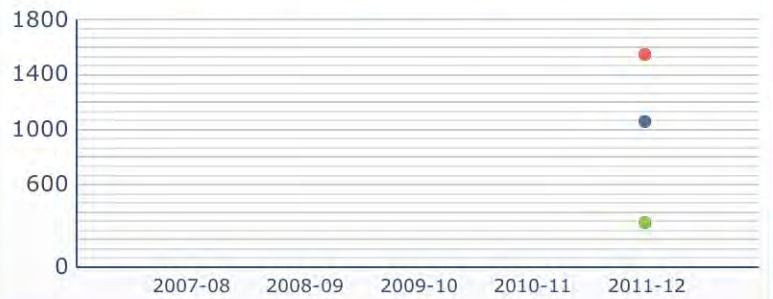


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

## Course Prefix

MA

2007-08 177

2008-09 158

2009-10 202

2010-11 190

2011-12 320

## Annual SCH Generated By Course Prefix

### MA



## SCH Distribution

### 2011-12



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

On Campus Online Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)



## Eastern Oregon University

Course Prefix

SPCH

2007-08	1,400
2008-09	1,761
2009-10	1,961
2010-11	2,384
2011-12	456

### Annual SCH Generated By Course Prefix

**SPCH**



### SCH Distribution

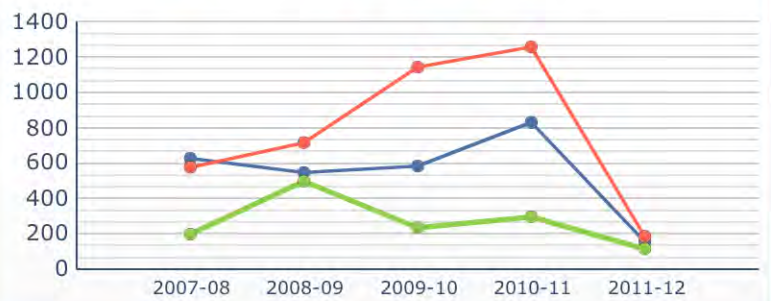


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

## Headcount by Major

Majors

Media Arts and Communication



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
38	53	48	61	72

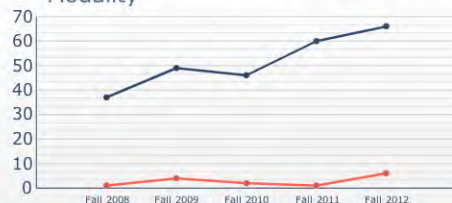
### Media Arts and Communication

Headcount



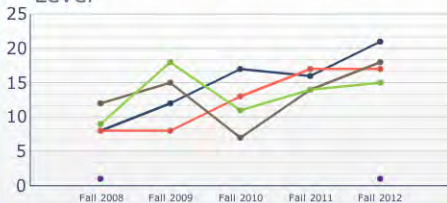
### Modality

On-Campus Off-Campus



### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



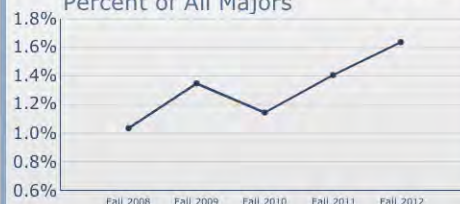
### Residency

Resident Non-Resident



### Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: Music  
Program Area Minors: Music  
Concentrations (by major): NA  
\*denotes online availability

Admit to Program Requirements: No  
(if applicable)  
Mission Criticality: 41%  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 5  
Fixed-Term FTE (Actual): .91  
Online Adjunct/Overload FTE (Avg.): 2.38  
Total Program Area FTE: 8.29 (7.79 adjusted)

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): .5  
Current F-T Release Time (FTE): NA  
Total Current Release Time (FTE): .5

Program Area Tuition & RAM Revenues: \$623,756  
Program Area Special Revenues: NA  
Total Program Area Revenues: \$623,756

Tenure-Track Instructional Costs: \$306,196  
Fixed-Term Instructional Costs: NA  
Online Adjunct/Overload Instructional Costs: \$160,629  
Total Program Area Instructional Costs: \$466,825  
Program Area Services & Supplies: \$15,163  
Total Program Area Direct Instructional Costs: \$481,988

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:.12/.05

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:.44  
TT & FT Program Area FTE vs. Total Program Area SCH: 1:611  
Total Program Area FTE vs. Total Program Area SCH: 1:424

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:.30  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:.62

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.29  
Program Average Direct Cost per Inload SCH: \$149.73  
Program Average Direct Cost per SCH: \$141.29

# Eastern Oregon University

Course Prefix

MUS

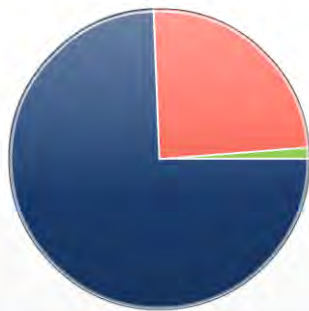
2007-08	2,314
2008-09	2,301
2009-10	2,254
2010-11	2,431
2011-12	3,093

## Annual SCH Generated By Course Prefix

**MUS**



## SCH Distribution

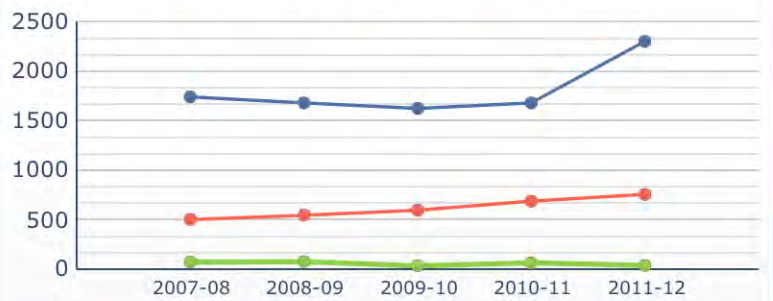


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

# Eastern Oregon University

Course Prefix

MUP

2007-08	214
2008-09	245
2009-10	195
2010-11	196
2011-12	211

## Annual SCH Generated By Course Prefix

### MUP



## SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

On Campus Online Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Headcount by Major

Majors

Music



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
40	37	32	38	52

Music  
Headcount



Modality

● On-Campus ● Off-Campus



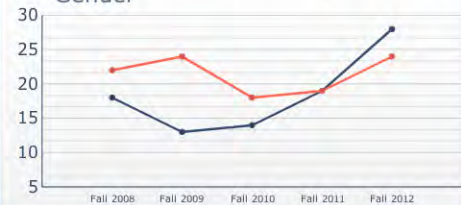
Level

● FR ● SO ● JR ● SR ● GR ● Other



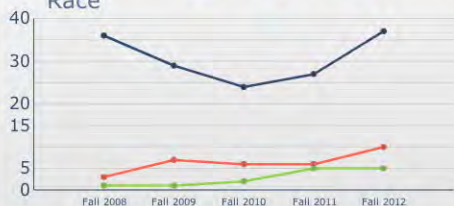
Gender

● Male ● Female



Race

● White ● Non-White ● Unknown



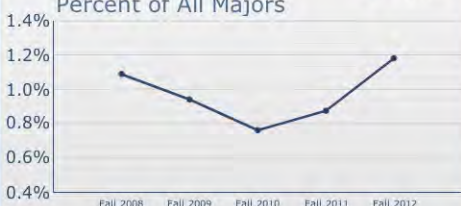
Residency

● Resident ● Non-Resident



Percent of All Majors

● % of All



**I. Program Descriptive Data**

Program Area Majors: [Philosophy, Politics & Economics\\*](#)

Program Area Minors: [Economics\\*](#), [Philosophy\\*](#), [Political Science\\*](#), [Public Administration\\*](#)

Concentrations (by major): NA

\*denotes online availability

Admit to Program Requirements: [Online only](#)

(if applicable)

Mission Criticality: [63%](#)

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): [4](#)

Fixed-Term FTE (Actual): [NA](#)

Online Adjunct/Overload FTE (Avg.): [4.34](#)

Total Program Area FTE: [8.34 \(7.74 adjusted\)](#)

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): [.6](#)

Current F-T Release Time (FTE): [NA](#)

Total Current Release Time (FTE): [.6](#)

Program Area Tuition & RAM Revenues: [\\$981,509](#)

Program Area Special Revenues: [NA](#)

Total Program Area Revenues: [\\$981,509](#)

Tenure-Track Instructional Costs: [\\$241,607](#)

Fixed-Term Instructional Costs: [NA](#)

Online Adjunct/Overload Instructional Costs: [\\$169,875](#)

Total Program Area Instructional Costs: [\\$411,482](#)

Program Area Services & Supplies: [\\$831](#)

Total Program Area Direct Instructional Costs: [\\$412,313](#)

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: [1:.41/.62](#)

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: [1:1.28](#)

TT & FT Program Area FTE vs. Total Program Area SCH: [1:1,529](#)

Total Program Area FTE vs. Total Program Area SCH: [1: 672](#)

Program Area On-campus/onsite SCH vs. Program Area online SCH: [1:1.99](#)

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: [1:1.32](#)

Program Area Total Direct Costs vs. Program Area Total Revenues: [1:2.38](#)

Program Area Average Direct Cost per Inload SCH: [\\$107.81](#)

Program Area Average Direct Cost per SCH: [\\$79.15](#)

# Eastern Oregon University

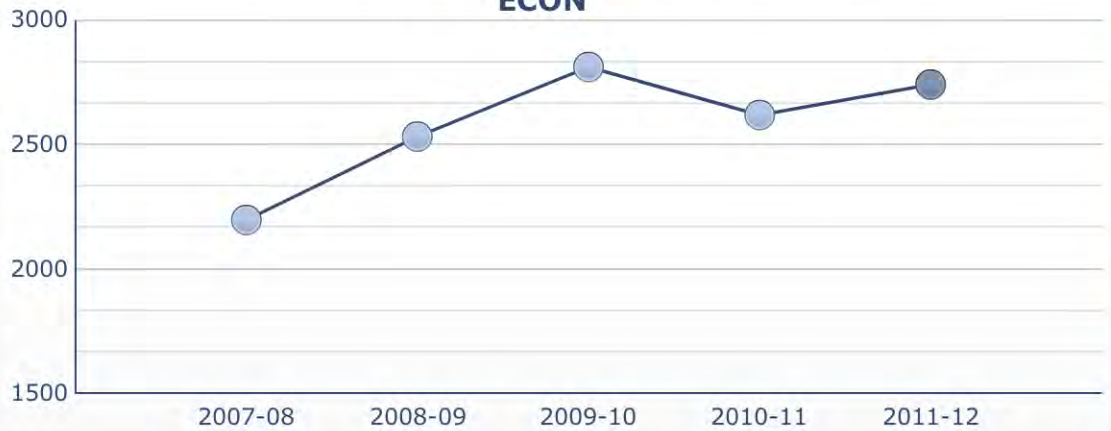
## Course Prefix

ECON

2007-08	2,196
2008-09	2,531
2009-10	2,811
2010-11	2,618
2011-12	2,741

## Annual SCH Generated By Course Prefix

### ECON



## SCH Distribution

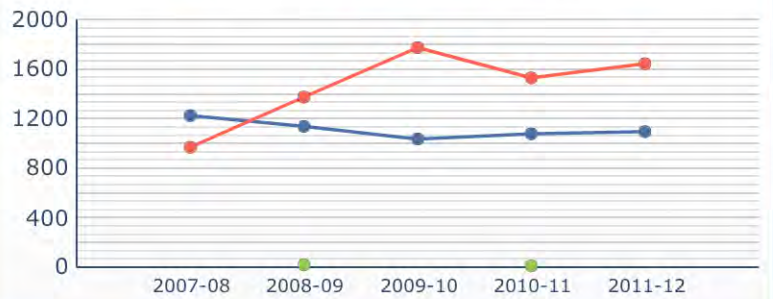


### 2011-12

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

## Legend: On Campus (blue), Online (red), Onsite (green)



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Eastern Oregon University

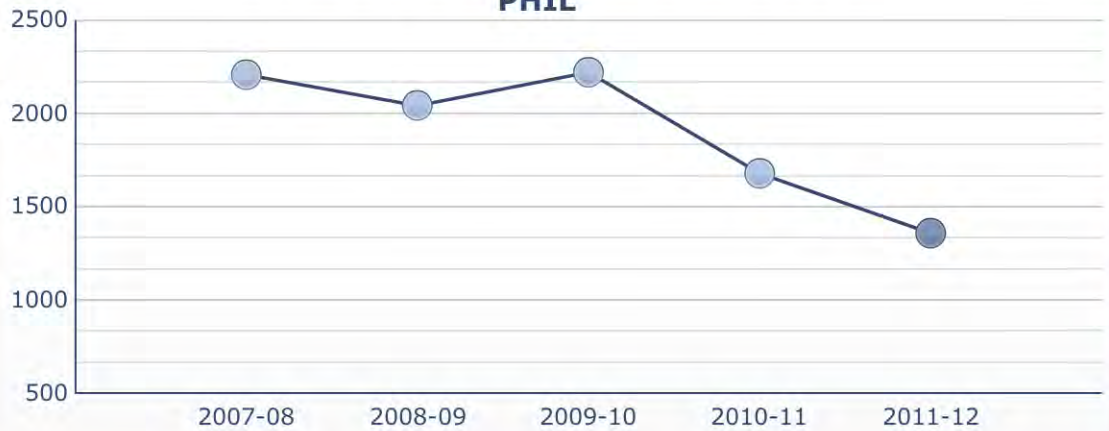
Course Prefix

PHIL

2007-08	2,207
2008-09	2,042
2009-10	2,220
2010-11	1,678
2011-12	1,357

### Annual SCH Generated By Course Prefix

**PHIL**



### SCH Distribution

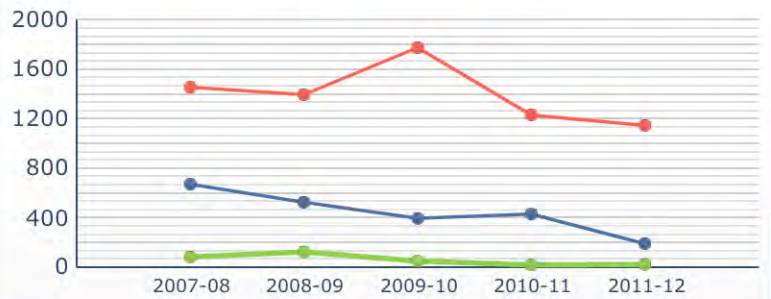


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Eastern Oregon University

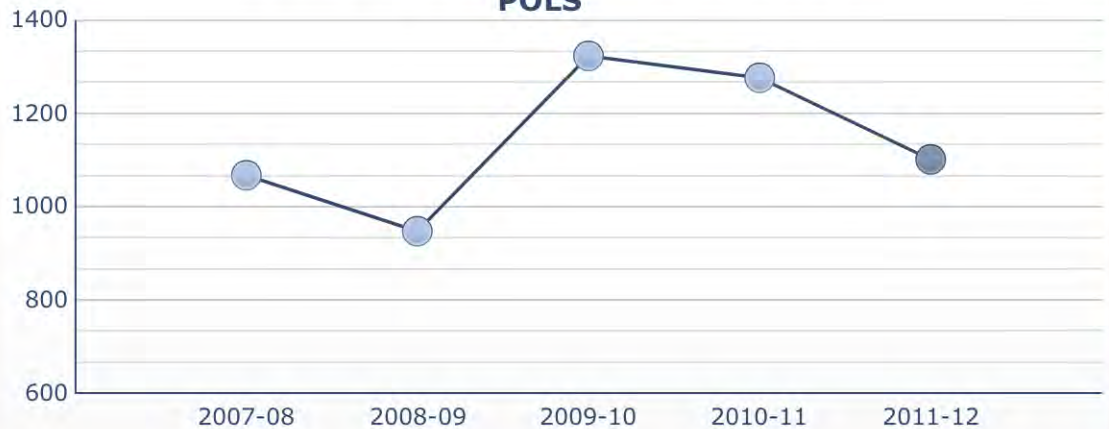
Course Prefix

POLS

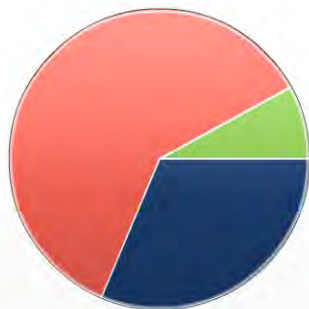
2007-08	1,067
2008-09	947
2009-10	1,323
2010-11	1,276
2011-12	1,101

### Annual SCH Generated By Course Prefix

**POLS**



### SCH Distribution

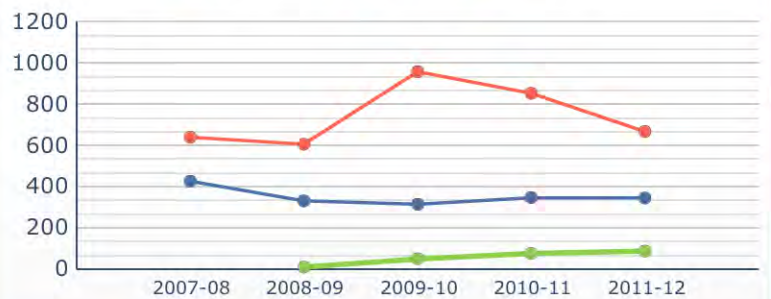


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Philosophy/Politics/Economics



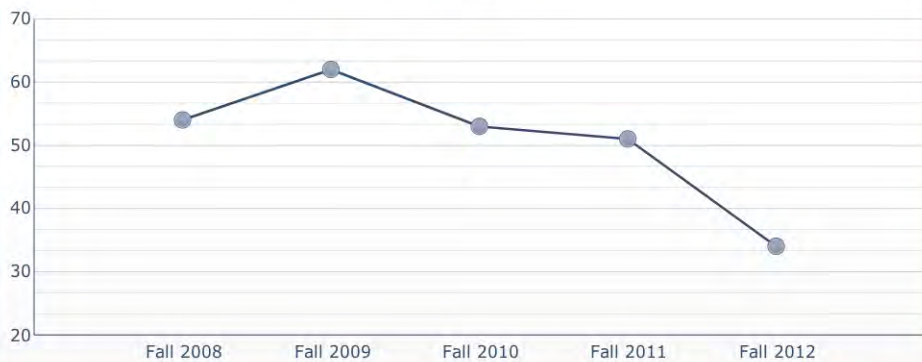
About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
54	62	53	51	34

### Philosophy/Politics/Economics

Headcount



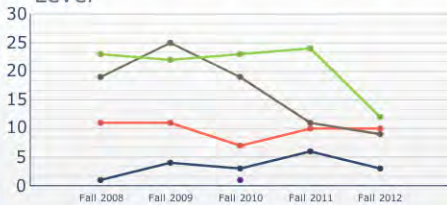
### Modality

On-Campus Off-Campus



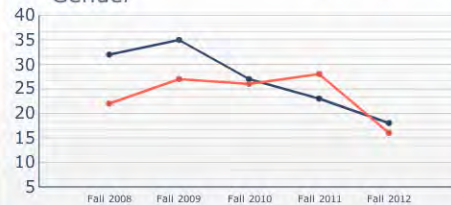
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



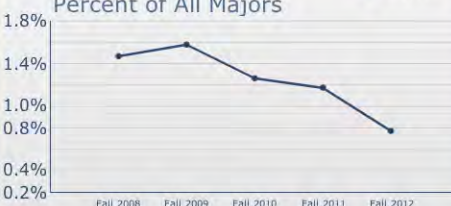
### Residency

Resident Non-Resident



### Percent of All Majors

% of All



**I. Program Descriptive Data**

Program Area Majors: [Physical Activity & Health\\*](#)

Program Area Minors: [Gerontology\\*](#), [Health Studies\\*](#), [Physical Education\\*](#)

Concentrations (by major): [Physical Education & Sport](#), [Exercise Science](#), [Health & Wellness](#)

\*denotes online availability

Admit to Program Requirements: [Online only](#)

(if applicable)

Mission Criticality: [64%](#)

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): [2](#)

Fixed-Term FTE (Actual): [1.5](#)

Online Adjunct/Overload FTE (Avg.): [10.1](#)

Total Program Area FTE: [13.6 \(13.5 adjusted\)](#)

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): [.10](#)

Current F-T Release Time (FTE): [NA](#)

Total Current Release Time (FTE): [.10](#)

Program Area Tuition & RAM Revenues: [\\$1,794,809](#)

Program Area Special Revenues: [NA](#)

Total Program Area Revenues: [\\$1,794,809](#)

Tenure-Track Instructional Costs: [\\$142,192](#)

Fixed-Term Instructional Costs: [\\$47,706](#)

Online Adjunct/Overload Instructional Costs: [\\$381,461](#)

Total Program Area Instructional Costs: [\\$571,359](#)

Program Area Services & Supplies: [\\$2,359](#)

Total Program Area Direct Instructional Costs: [\\$573,718](#)

**II. Program Ratios**

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: [1:15/.14](#)

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: [1:2.97](#)

TT & FT Program Area FTE vs. Total Program Area SCH: [1:2,843](#)

Total Program Area FTE vs. Total Program Area SCH: [1:716](#)

Program Area On-campus/onsite SCH vs. Program Area online SCH: [1:2.01](#)

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: [1:2.16](#)

Program Area Total Direct Costs vs. Program Area Total Revenues: [1:3.13](#)

Program Area Average Direct Cost per Inload SCH: [\\$61.98](#)

Program Area Average Direct Cost per SCH: [\\$59.10](#)

## Eastern Oregon University

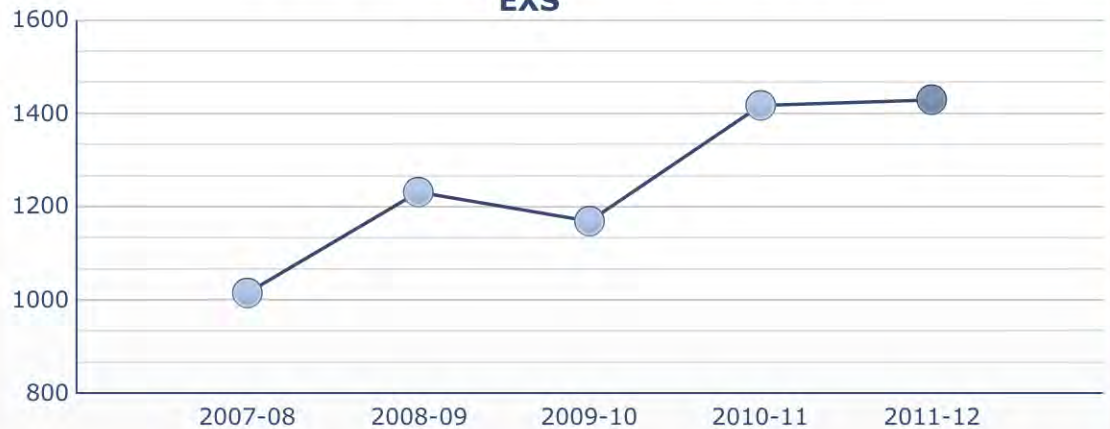
Course Prefix

EXS

2007-08	1,015
2008-09	1,231
2009-10	1,169
2010-11	1,417
2011-12	1,429

### Annual SCH Generated By Course Prefix

**EXS**



### SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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# Eastern Oregon University

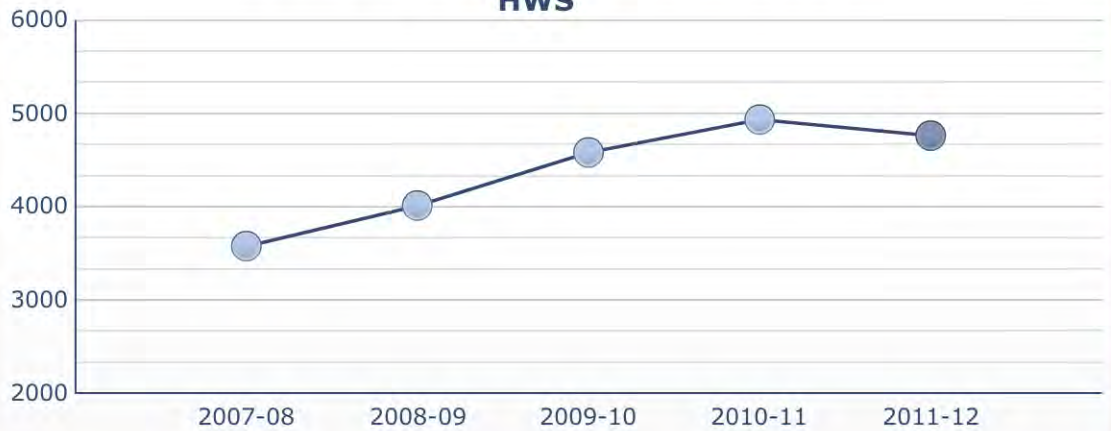
Course Prefix

HWS

2007-08	3,574
2008-09	4,010
2009-10	4,579
2010-11	4,933
2011-12	4,760

## Annual SCH Generated By Course Prefix

**HWS**



## SCH Distribution



**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



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# Eastern Oregon University

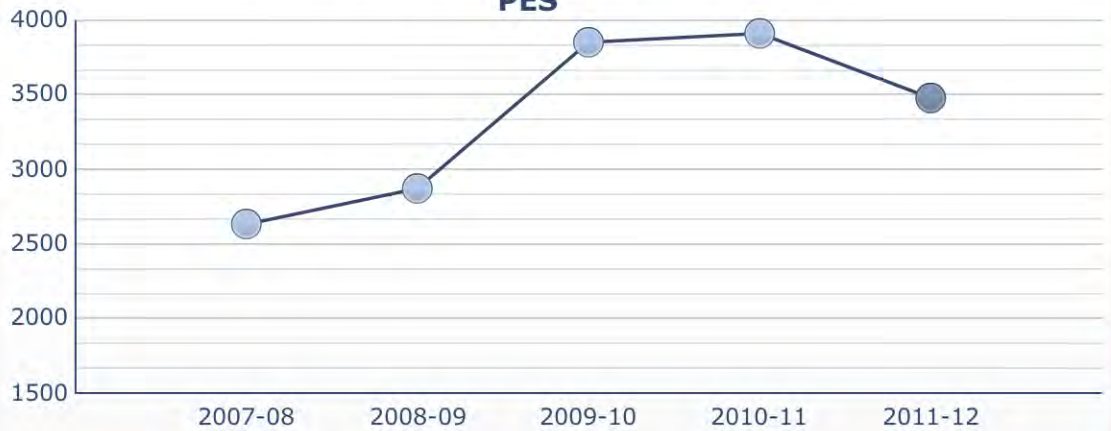
## Course Prefix

PES

2007-08	2,632
2008-09	2,871
2009-10	3,851
2010-11	3,911
2011-12	3,478

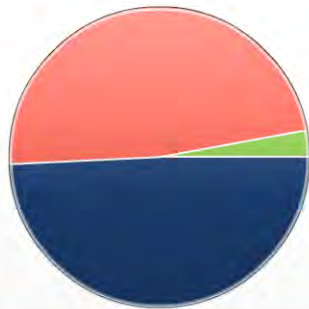
## Annual SCH Generated By Course Prefix

**PES**



## SCH Distribution

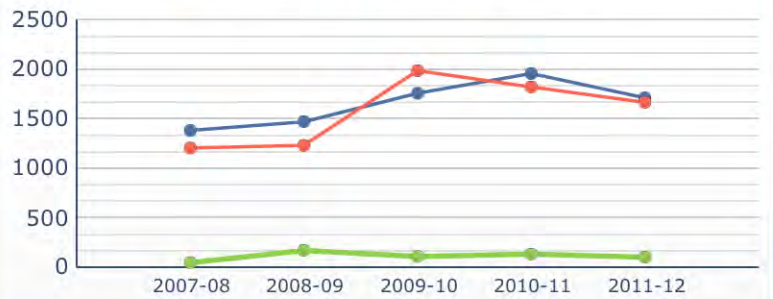
**2011-12**



- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

## Headcount by Major

Majors

Physical Activity & Health



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
138	169	171	198	196

### Physical Activity & Health

Headcount



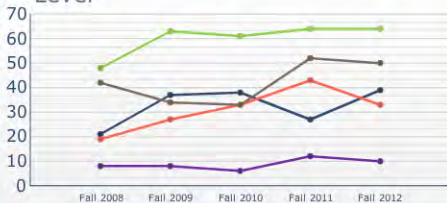
### Modality

On-Campus Off-Campus



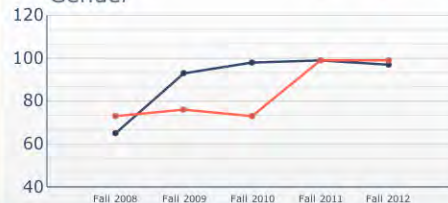
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



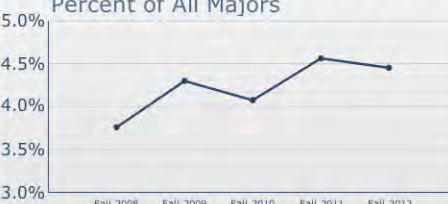
### Residency

Resident Non-Resident



### Percent of All Majors

% of All



### I. Program Descriptive Data

Program Area Majors: **NA**  
Program Area Minors: **Physics**  
Concentrations (by major): **NA**  
\*denotes online availability

Admit to Program Requirements: **No**  
(if applicable)  
Mission Criticality: **16%**  
(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): **2**  
Fixed-Term FTE (Actual): **NA**  
Online Adjunct/Overload FTE (Avg.): **.7**  
Total Program Area FTE: **2.7 (2.2 adjusted)**

5-Year Program Area SCH, Total & by Modality: (see attached charts)  
3-5-Year Program Area Graduates by Major/Minor: (see attached charts)  
5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)  
Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): **.5**  
Current F-T Release Time (FTE): **NA**  
Total Current Release Time (FTE): **.5**

Program Area Tuition & RAM Revenues: **\$128,187**  
Program Area Special Revenues: **NA**  
Total Program Area Revenues: **\$128,187**

Tenure-Track Instructional Costs: **\$71,911**  
Fixed-Term Instructional Costs: **NA**  
Online Adjunct/Overload Instructional Costs: **\$13,284**  
Total Program Area Instructional Costs: **\$85,195**  
Program Area Services & Supplies: **\$2,331**  
Total Program Area Direct Instructional Costs: **\$87,526**

### II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: **NA**

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: **1:.47**  
TT & FT Program Area FTE vs. Total Program Area SCH: **1:453**  
Total Program Area FTE vs. Total Program Area SCH: **1:309**



Program Area On-campus/onsite SCH vs. Program Area online SCH: **1:.56**  
Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: **1:.41**

Program Area Total Direct Costs vs. Program Area Total Revenues: **1:1.47**  
Program Area Average Direct Cost per Inload SCH: **\$148.89**  
Program Area Average Direct Cost per SCH: **\$125.47**

# Eastern Oregon University

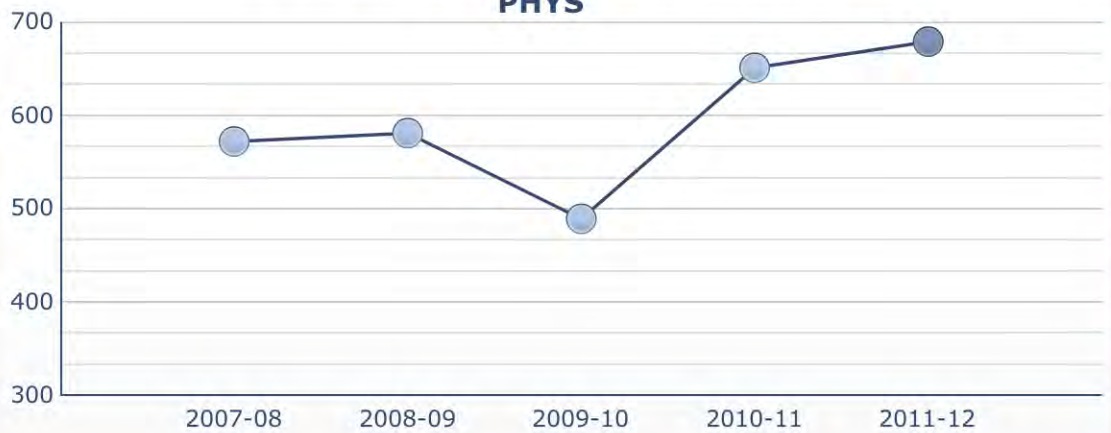
Course Prefix

PHYS

2007-08	572
2008-09	581
2009-10	489
2010-11	651
2011-12	679

## Annual SCH Generated By Course Prefix

### PHYS



## SCH Distribution

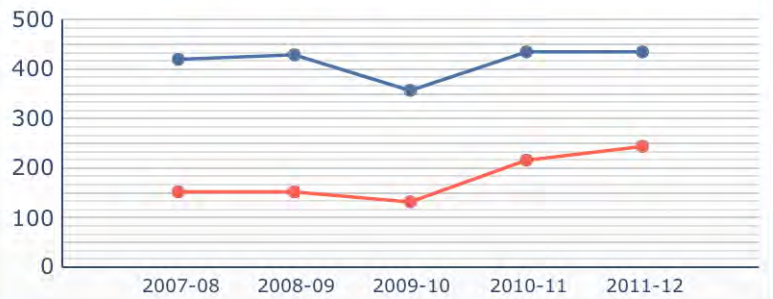


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

On Campus Online Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

[Download Data Set](#)

## I. Program Descriptive Data

Program Area Majors: Psychology\*

Program Area Minors: Psychology\*

Concentrations (by major): NA

\*denotes online availability

Admit to Program Requirements: Online only

(if applicable)

Mission Criticality: 76%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 5

Fixed-Term FTE (Actual): NA

Online Adjunct/Overload FTE (Avg.): 3.91

Total Program Area FTE: 8.91

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): NA

Program Area Tuition & RAM Revenues: \$1,240,338

Program Area Special Revenues: NA

Total Program Area Revenues: \$1,240,338

Tenure-Track Instructional Costs: \$284,831

Fixed-Term Instructional Costs: NA

Online Adjunct/Overload Instructional Costs: \$170,872

Total Program Area Instructional Costs: \$455,703

Program Area Services & Supplies: \$3,096

Total Program Area Direct Instructional Costs: \$458,799

## II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:10/.08

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:78

TT & FT Program Area FTE vs. Total Program Area SCH: 1:1,314

Total Program Area FTE vs. Total Program Area SCH: 1:737

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:1.40

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:95

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:2.70

Program Area Average Direct Cost per Inload SCH: \$84.39

Program Area Average Direct Cost per SCH: \$69.36

## Eastern Oregon University

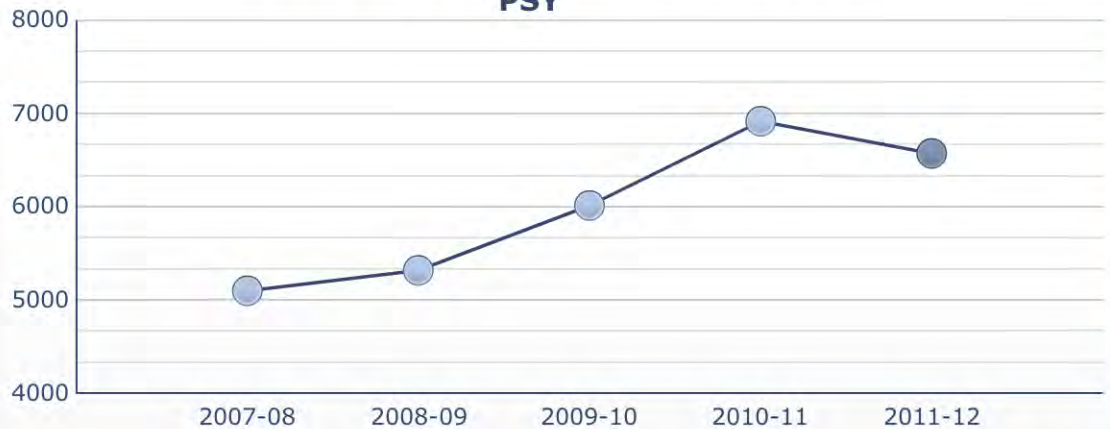
Course Prefix

PSY

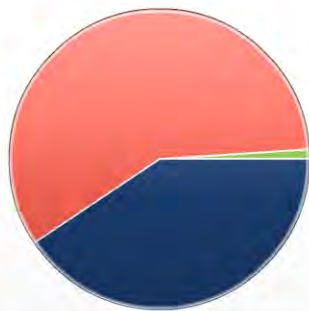
2007-08	5,098
2008-09	5,316
2009-10	6,011
2010-11	6,915
2011-12	6,570

### Annual SCH Generated By Course Prefix

**PSY**



### SCH Distribution

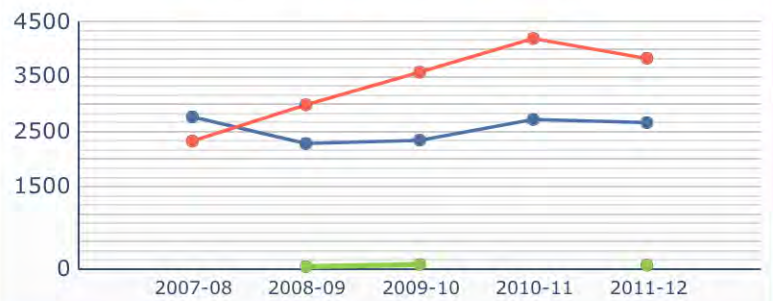


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



\* Starting 2010-11 academic year, extended residential and contract type courses will be reported according to modality. This change will affect Onsite SCH distribution primarily for College of

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## Headcount by Major

Majors

Psychology



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
120	151	182	200	210

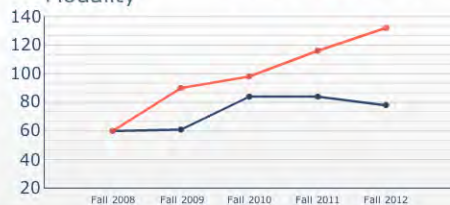
### Psychology

Headcount



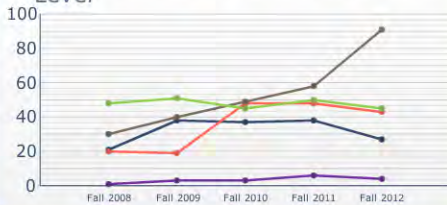
### Modality

On-Campus Off-Campus



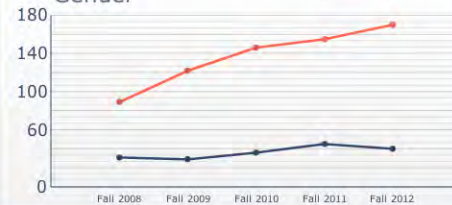
### Level

FR SO JR SR GR Other



### Gender

Male Female



### Race

White Non-White Unknown



### Residency

Resident Non-Resident



### Percent of All Majors

% of All



## I. Program Descriptive Data

Program Area Majors: Theatre

Program Area Minors: Theatre Arts

Concentrations (by major): Acting, Directing, Design, Stage Management

\*denotes online availability

Admit to Program Requirements: No

(if applicable)

Mission Criticality: 56%

(if applicable, from Spring 2011)

Tenure-Track FTE (Actual): 4

Fixed-Term FTE (Actual): NA

Online Adjunct/Overload FTE (Avg.): 2.04

Total Program Area FTE: 6.04

5-Year Program Area SCH, Total & by Modality: (see attached charts)

3-5-Year Program Area Graduates by Major/Minor: (see attached charts)

5-Year Program Area Majors, Total, & by Modality & by Class Level: (s.a.c.)

Program Area Inload SCH & Overload/Adjunct SCH: (see attached chart)

Current T-T Release Time (FTE): NA

Current F-T Release Time (FTE): NA

Total Current Release Time (FTE): NA

Program Area Tuition & RAM Revenues: \$545,031

Program Area Special Revenues: NA

Total Program Area Revenues: \$545,031

Tenure-Track Instructional Costs: \$204,421

Fixed-Term Instructional Costs: NA

Online Adjunct/Overload Instructional Costs: \$142,347

Total Program Area Instructional Costs: \$346,768

Program Area Services & Supplies: \$4,143

Total Program Area Direct Instructional Costs: \$350,911

## II. Program Ratios

Program Area Current Student HC, by Majors vs. Program Area Graduates (5 year average), by Majors/Minors: 1:19/.08

Program Area TT & FT FTE vs. Online Adjunct/Overload FTE: 1:51

TT & FT Program Area FTE vs. Total Program Area SCH: 1:722

Total Program Area FTE vs. Total Program Area SCH: 1:478

Program Area On-campus/onsite SCH vs. Program Area online SCH: 1:38

Program Area Inload SCH vs. Program Area Overload/Adjunct SCH: 1:64

Program Area Total Direct Costs vs. Program Area Total Revenues: 1:1.55

Program Area Average Direct Cost per Inload SCH: \$115.75

Program Area Average Direct Cost per SCH: \$120.11

# Eastern Oregon University

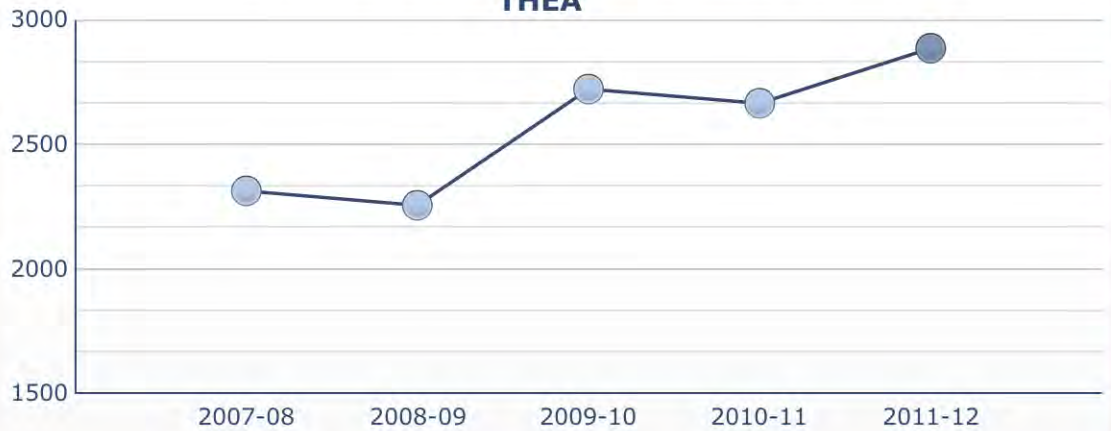
Course Prefix

THEA

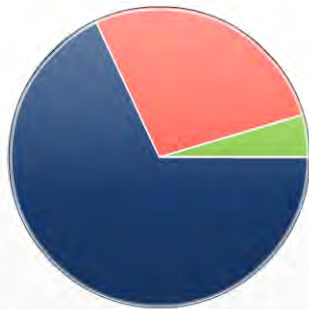
2007-08	2,313
2008-09	2,255
2009-10	2,722
2010-11	2,665
2011-12	2,887

## Annual SCH Generated By Course Prefix

**THEA**



## SCH Distribution

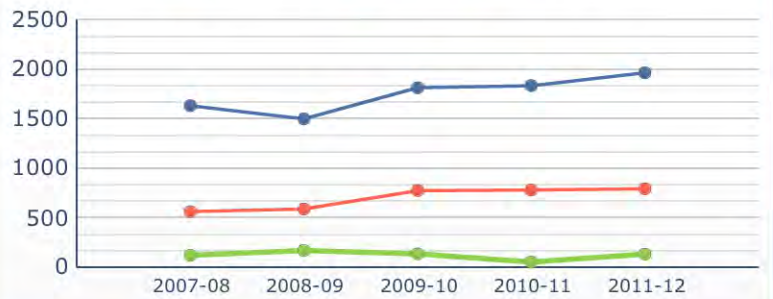


**2011-12**

- On Campus
- Online
- Onsite

Mouse over the data points on the main graph (top right) to

● On Campus ● Online ● Onsite



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# Headcount by Major

Majors

Theatre Arts



About This Dashboard

Total Headcount

Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
31	42	42	44	34

## Theatre Arts Headcount



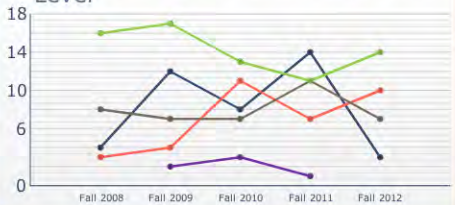
## Modality

On-Campus Off-Campus



## Level

FR SO JR SR GR Other



## Gender

Male Female



## Race

White Non-White Unknown



## Residency

Resident Non-Resident



## Percent of All Majors

% of All

